RESOLUTION NO. 2025 - 42

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of March 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

| Impact Fee Administ | ration - 155 | | |
|---------------------------------|---------------|---|------------------------|
| Revenues: | Appropriation | Account Description | Total |
| 155-000-0000-8001 | | Transfer in from General Fund | \$240,548 |
| | | Total Revenues | \$240,548 |
| Expenditures: | Appropriation | Account Description | Total |
| 155-200-9500-9900 | | Reserves | \$240,548 |
| | | Total Expenditures | \$240,548 |
| General Fund - 001 | = | | |
| Revenues: | Appropriation | Account Description | Total |
| 001-000-0000-8999 | | Appropriated Fund Balance | \$240,548 |
| | | Total Revenues | \$240,548 |
| Expenditures: 001-200-9500-9100 | Appropriation | Account Description Transfer to Other Funds | Total \$240,548 |
| | | Total Expenditures | \$240,548 \$240,548 |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL VOLUSIA COUNTY FLORIDA

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager