

County of Volusia - Treasury & Billing Division
 Tourist and Convention Development Tax Collections
 As of February 28, 2025

	Monthly Collections				Fiscal Year-To-Date Collections				
	<u>Jan-23</u>	<u>Jan-24</u>	<u>Jan-25</u>	<u>% Change</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>% Change YTD</u>	<u>2025</u>
				<u>Jan-24 to Jan-25</u>				<u>FY 24 to FY 25</u>	<u>Budget</u>
<i>Tourist Development Tax</i>	\$ 1,471,096	\$ 1,490,338	\$ 1,677,552	12.56%	\$ 4,310,583	\$ 4,225,143	\$ 4,647,892	10.01%	\$ 17,182,418
<i>Convention Development Tax:</i>									
Halifax	\$ 1,030,944	\$ 1,055,868	\$ 1,190,028	12.71%	\$ 3,138,109	\$ 3,066,655	\$ 3,320,148	8.27%	\$ 12,266,760
Southeast Volusia	\$ 333,780	\$ 333,256	\$ 380,249	14.10%	\$ 801,859	\$ 830,254	\$ 953,748	14.87%	\$ 3,371,551
West Volusia	\$ 96,432	\$ 91,144	\$ 95,941	5.26%	\$ 341,489	\$ 299,686	\$ 342,592	14.32%	\$ 1,081,011
Totals	\$ 2,932,252	\$ 2,970,607	\$ 3,343,770	12.56%	\$ 8,592,040	\$ 8,421,738	\$ 9,264,379	10.01%	\$ 33,901,740

Net revenue collected in February for January rentals.

Figures are not audited