## County of Volusia - Treasury & Billing Division Tourist and Convention Development Tax Collections As of October 31, 2025

713 01 0010001 01, 2020														
		Monthly Collections								F				
							% Change						% Change YTD	<u>2025</u>
		Sept-23	Sept-24		Sept-25		Sept-24 to Sept-25			FY 22-23	FY 23-24	FY 24-25	FY 24 to FY 25	<u>Budget</u>
Tourist Development Tax	\$	841,106	\$	799,894	\$	753,820	-5.76%		\$	16,303,067	\$16,241,628	\$ 16,726,092	2.98%	\$ 17,182,418
Convention Development Tax:														
Halifax	\$	614,657	\$	568,733	\$	543,440	-4.45%		\$	11,893,789	\$11,918,428	\$ 12,192,472	2.30%	\$ 12,266,760
Southeast Volusia	\$	156,314	\$	157,451	\$	151,000	-4.10%		\$	3,199,215	\$ 3,257,881	\$ 3,495,127	7.28%	\$ 3,371,551
West Volusia	\$	64,451	\$	68,305	\$	54,287	-20.52%		\$	1,099,908	\$ 955,578	\$ 925,478	-3.15%	\$ 1,081,011
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Totals	\$	1,676,528	\$	1,594,384	\$	1,502,547	-5.76%		\$	32,495,978	\$32,373,516	\$ 33,339,170	2.98%	\$ 33,901,740

Net revenue collected in October for September rentals

Figures are not audited