County of Volusia - Treasury and Billing
Convention Development Tax Collections
West Volusia Advertising Authority

RENTAL MONTH	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	$ 55,112	$ 43,360	$ 63,894	$ 84,447	$ 67,467	$ 83,838	$ 65,162
November	$ 63,923	$ 38,197	$ 72,784	$ 80,885	$ 68,975	$ 80,384	$ 70,082
December	$ 57,727	$ 38,458	$ 64,706	$ 79,724	$ 72,099	$ 82,429	$ 64,719
January	$ 65,616	$ 49,995	$ 72,276	$ 96,432	$ 91,144	$ 95,941	$ 93,006
February	$ 88,122	$ 64,058	$ 95,083	$ 117,277	$ 112,765	$ 104,002	$ 137,747
March	$ 62,570	$ 78,443	$ 112,781	$ 120,210	$ 122,762	$ 97,824	$ 91,355
April	$ 25,053	$ 69,507	$ 87,752	$ 81,093	$ 78,365	$ 72,726	$ 80,320
May	$ 38,571	$ 69,431	$ 78,986	$ 84,539	$ 84,687	$ 79,270	$ 78,898
June	$ 43,687	$ 76,277	$ 65,826	$ 79,000	$ 62,368	$ 59,958	$ 64,903
July	$ 43,012	$ 79,322	$ 76,303	$ 73,717	$ 59,656	$ 56,847	$ 55,700
August	$ 46,353	$ 63,140	$ 70,000	$ 138,133	$ 66,985	$ 57,972	-
September	$ 43,176	$ 55,644	$ 66,269	$ 64,451	$ 68,305	$ 54,287	-
Total Net Collections	$ 632,922	$ 725,831	$ 926,660	$ 1,099,908	$ 955,578	$ 925,478	$ 801,891
Adjusted Net Collections	$ 632,922	$ 725,831	$ 926,660	$ 1,099,908	$ 955,578	$ 925,478	$ 801,891
Investment earnings and losses	$ 199	$ 109	$ (696)	$ 2,976	$ 2,787	$ 2,530	$ -
Total Revenue Due Authority	$ 633,122	$ 725,940	$ 925,964	$ 1,102,883	$ 958,365	$ 928,008	$ 801,891
County Administrative Fee	$ 12,917	$ 14,813	$ 18,911	$ 22,447	$ 19,502	$ 18,887	$ 16,365
Total Revenue - General Ledger	$ 646,038	$ 740,753	$ 944,876	$ 1,125,330	$ 977,866	$ 946,896	$ 818,256

County of Volusia - Treasury and Billing
Convention Development Tax Collections
West Volusia Advertising Authority

RENTAL MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
October	$ 21,774	$ 27,712	$ 32,330	$ 46,743	$ 51,942	$ 52,705
November	$ 27,565	$ 26,805	$ 33,392	$ 44,905	$ 48,813	$ 53,247
December	$ 25,350	$ 27,583	$ 34,832	$ 38,892	$ 48,132	$ 51,348
January	$ 29,534	$ 32,755	$ 41,286	$ 38,580	$ 55,261	$ 65,106
February	$ 45,838	$ 49,057	$ 60,875	$ 65,522	$ 67,842	$ 75,910
March	$ 46,867	$ 58,554	$ 61,712	$ 65,806	$ 74,803	$ 92,374
April	$ 28,981	$ 40,474	$ 43,519	$ 47,092	$ 56,190	$ 60,314
May	$ 27,006	$ 38,399	$ 38,043	$ 42,403	$ 48,458	$ 59,260
June	$ 24,701	$ 30,291	$ 36,563	$ 37,046	$ 48,706	$ 60,663
July	$ 29,308	$ 34,179	$ 38,437	$ 43,941	$ 58,621	$ 59,041
August	$ 25,534	$ 30,015	$ 38,299	$ 39,157	$ 49,015	$ 49,956
September	$ 21,550	$ 28,340	$ 28,833	$ 43,457	$ 44,890	$ 54,869
Total Net Collections	$ 354,008	$ 424,164	$ 488,122	$ 553,543	$ 652,673	$ 734,795
Adjusted Net Collections	$ 354,008	$ 424,164	$ 488,122	$ 553,543	$ 652,673	$ 734,795
Investment earnings and losses	$ 224	$ 282	$ 246	$ 370	$ 403	$ -
Total Revenue Due Authority	$ 354,232	$ 424,446	$ 488,368	$ 553,913	$ 653,076	$ 734,795
County Administrative Fee	$ 7,225	$ 8,656	$ 9,962	$ 11,297	$ 13,320	$ -
Total Revenue - General Ledger	$ 361,457	$ 433,103	$ 498,330	$ 565,209	$ 666,396	$ 734,795

County of Volusia - Treasury and Billing
Convention Development Tax Collections
West Volusia Advertising Authority

RENTAL MONTH	2006-07	2007-08	2008-09	2010-11	2011-12	2012-13
October	$ 32,174	$ 30,820	$ 29,807	$ 17,728	$ 21,239	$ 18,425
November	$ 30,388	$ 31,915	$ 27,837	$ 28,141	$ 19,881	$ 22,469
December	$ 26,509	$ 25,113	$ 22,841	$ 19,160	$ 17,711	$ 19,678
January	$ 33,896	$ 34,549	$ 28,301	$ 23,516	$ 24,758	$ 24,028
February	$ 58,264	$ 60,642	$ 44,323	$ 38,239	$ 39,279	$ 35,346
March	$ 61,208	$ 54,045	$ 43,935	$ 41,244	$ 40,491	$ 39,229
April	$ 34,173	$ 32,922	$ 25,671	$ 27,528	$ 28,173	$ 27,940
May	$ 33,675	$ 31,182	$ 24,022	$ 24,544	$ 29,483	$ 31,404
June	$ 29,112	$ 24,180	$ 22,827	$ 21,363	$ 27,321	$ 22,164
July	$ 33,456	$ 27,930	$ 24,974	$ 20,980	$ 37,661	$ 27,554
August	$ 26,968	$ 23,372	$ 17,898	$ 19,064	$ 18,956	$ 23,462
September	$ 24,028	$ 20,284	$ 19,940	$ 17,645	$ 16,992	$ 19,788
Total Net Collections	$ 423,851	$ 396,954	$ 332,376	$ 299,153	$ 321,944	$ 311,487
Adjusted Net Collections	$ 423,851	$ 396,954	$ 332,376	$ 299,153	$ 321,944	$ 311,487
Investment earnings and losses	$ 508	$ 495	$ 264	$ 122	$ 124	$ 146
Total Revenue Due Authority	$ 424,359	$ 397,449	$ 332,640	$ 299,274	$ 322,068	$ 311,634
County Administrative Fee	$ 8,650	$ 8,101	$ 6,783	$ 5,983	$ 6,570	$ 6,357
Total Revenue - General Ledger	$ 433,009	$ 405,550	$ 339,424	$ 305,257	$ 328,638	$ 317,991