

ECHO DCE FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Spent	Project Balance
2023 Grant Recipients						
DCE 23-03	Coastal Division	Tide & Floral Beach Access Dune Walkover	800,000.00	800,000.00	239,705.15	560,294.85
DCE 23-04	Coastal Division	Cardinal Drive Beach Access Ramp	100,000.00	-	-	-
DCE 23-05	Coastal Division	Lighthouse Point Park Boardwalk Expansion	2,500,000.00	2,500,000.00	-	2,500,000.00
DCE 23-06	Coastal Division	Sun & Surf Off-Beach Park	500,000.00	500,000.00	496,500.00	3,500.00
DCE 23-07	Environmental Management	Artificial Reef Environmental Education Exhibit Improvements	211,000.00	211,000.00	211,000.00	-
DCE 23-08	Environmental Management	Living Shoreline Environmental Education Exhibit Improvements	50,000.00	50,000.00	-	50,000.00
DCE 23-09	Environmental Management	Lyonia Environmental Center Educational Exhibit Improvements	150,000.00	150,000.00	-	150,000.00
DCE 23-10	Parks & Recreation	Riverbreeze Park Restrooms	130,000.00	130,000.00	124,400.00	5,600.00
DCE 23-11	Parks & Recreation	Spruce Creek Park Restrooms	30,000.00	30,000.00	27,690.00	2,310.00
DCE 23-12	Parks & Recreation	Chuck Lennon Tennis Court Resurfacing and Hit Down Concrete Surface	305,000.00	305,000.00	152,959.83	152,040.17
DCE 23-13	Parks & Recreation	Briggs Fishing Dock Construction	110,000.00	110,000.00	9,315.00	100,685.00
DCE 23-14	Parks & Recreation	Michael Crotty Bicentennial Park Pickleball Courts	80,000.00	80,000.00	63,670.50	16,329.50
DCE 23-15	Resource Stewardship	Doris Leeper Spruce Creek Preserve Recreation and Education Plan	690,205.00	690,205.00	301,427.73	388,777.27
2023 Grant Recipients Total			5,656,205.00	5,556,205.00	1,626,668.21	3,929,536.79
2024 Grant Recipients						
DCE 24-01	Coastal	9th Avenue Beach Access Dune Walkover	350,000.00	-	-	-
DCE 24-02	Environmental Management	Marine Science Center Living Reef Environmental Education Exhibit and Working Coral Lab Improvements	75,000.00	75,000.00	-	75,000.00
DCE 24-03	Environmental Management	Marine Science Center Environmental Education Building	2,603,620.00	2,603,620.00	256,279.57	2,347,340.43
DCE 24-04	Resource Stewardship	Volusia County Fairgrounds	1,000,000.00	1,000,000.00	-	1,000,000.00
DCE 24-05	Resource Stewardship	Gemini Springs Extension Recreation and Education Plan	300,000.00	300,000.00	6,051.03	293,948.97
DCE 24-06	Parks Recreation and Culture	Spruce Creek Camping Restrooms	45,000.00	45,000.00	43,990.00	1,010.00
DCE 24-07	Parks Recreation and Culture	Sugar Mill Gardens Restrooms	400,000.00	400,000.00	-	400,000.00
DCE 24-08	Parks Recreation and Culture	Green Springs Park Playground & Safety Surface	150,000.00	-	-	-
DCE 24-09	Parks Recreation and Culture	DiVito Property Seawall	375,000.00	-	-	-
DCE 24-10	Parks Recreation and Culture	San Jose Fishing Dock Improvements	90,000.00	90,000.00	268.47	89,731.53
DCE 24-11	Parks Recreation and Culture	Walking Bridge Improvements Gemini Springs	250,000.00	250,000.00	-	250,000.00
DCE 24-12	Parks Recreation and Culture	DeBary Hall Mansion Restoration	88,500.00	88,500.00	68,678.27	19,821.73
DCE 24-22	Environmental Management	ADA Boardwalk to Lyonia Preserve	150,000.00	150,000.00	-	150,000.00
DCE 24-23	Library Services	DeLand Library Play Yard	250,000.00	250,000.00	-	250,000.00
DCE 24-24	Resource Stewardship	Doris Leeper Spruce Creek Preserve Recreation and Education Plan Phase II	2,400,000.00	2,400,000.00	-	2,400,000.00
DCE 24-25	Parks Recreation and Culture	Lake Monroe Playground & Safety Surface	170,000.00	170,000.00	-	170,000.00
DCE 24-26	Ocean Center	Ocean Center Entertainment Improvements	100,000.00	100,000.00	-	100,000.00
2024 Grant Recipients Total			8,797,120.00	7,922,120.00	375,267.34	7,546,852.66
Total All Years			14,453,325.00	13,478,325.00	2,001,935.55	11,476,389.45

** The ECHO Direct County Expenditure (DCE) Fund was created following County Council approval on March 7th, 2023 per Agenda Item# 10599 to track all County ECHO Projects. The majority of revenues for this fund is derived from annual Interfund transfers from the Volusia ECHO fund (160) to fund Council approved acquisitions, improvements, restorations, and construction of environmental, cultural, historic and outdoor recreation projects for public use.

Expenditures	Total to Date
Gross Expenditures to Date	2,001,936
Inter-County Transfer	100,000
Total Expenditures	2,101,936
Revenues	Total to Date
Interest	705,725
Transfers In	13,588,987
Total Revenue	14,294,712
Revenue less Expenditures	12,192,778
Amount to be returned to Volusia ECHO Fund	270,521
Project Balances	11,205,868
Available	986,910