

ECHO FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Paid	Balance Unpaid
2002 Grant Recipients						
02-24	African American Museum of Art, Inc.	Cultural Center & Amphitheater	100,000.00	100,000.00	100,000.00	-
02-15	Atlantic Center for the Arts, Inc.	Atlantic Center for the Arts Visitors Center	204,578.00	204,578.00	204,578.00	-
02-12	County of Volusia	Lake Monroe Park	492,800.00	492,800.00	492,800.00	-
02-08	County of Volusia	Frank Rendon Park	289,500.00	289,500.00	289,500.00	-
02-17	Museum of Arts & Sciences, Inc.	Learning Center Tuscawilla Preserve	500,000.00	500,000.00	500,000.00	-
02-14	Sands Theater Center, Inc.	Athens Theater	500,000.00	491,755.15	491,755.15	-
02-09	Town of Ponce Inlet	Lighthouse Third Order Lens Restoration	39,500.00	39,500.00	39,500.00	-
2002 Grant Recipients Total			2,126,378.00	2,118,133.15	2,118,133.15	-
2003 Grant Recipients						
03-02	City of Daytona Beach	Jackie Robinson Ballpark & Museum	500,000.00	500,000.00	500,000.00	-
03-09	City of Daytona Beach	Main Street Park Land Acquisition	500,000.00	500,000.00	500,000.00	-
03-07	City of Deltona	Dewey O. Boster Soccer Complex	500,000.00	500,000.00	500,000.00	-
03-08	City of Edgewater	Hawks Park Complex	386,298.00	386,298.00	386,298.00	-
03-01	City of New Smyrna Beach	Indian River Lagoon Park	290,000.00	290,000.00	290,000.00	-
03-13	County of Volusia	DeBary Hall Historic Site	235,000.00	235,000.00	235,000.00	-
03-11	County of Volusia, Leisure Services	Green Springs Park	370,193.00	370,193.00	370,193.00	-
03-06	Daytona State College	News Journal Center for the Performing Arts - Lively Arts Center (1 of 4)	600,000.00	600,000.00	600,000.00	-
03-10	Pioneer Settlement for the Creative Arts	Restoration High School	151,709.00	151,709.00	151,709.00	-
03-12	The Little Theatre of New Smyrna Beach	Little Theatre of New Smyrna Beach expansion	467,000.00	467,000.00	467,000.00	-
2003 Grant Recipients Total			4,000,200.00	4,000,200.00	4,000,200.00	-
2004 Grant Recipients						
04-19	Bethune Cookman College	Performing Arts Center/Visual Art Gallery	468,736.00	500,000.00	500,000.00	-
04-10	City of Daytona Beach	Tuscawilla Skate Board Park	150,000.00	-	-	-
04-12	City of Deltona	Keysville Dog Park Project	204,000.00	204,000.00	204,000.00	-
04-13	City of Deltona	Tom Hoffman Park Project	140,500.00	140,500.00	140,500.00	-
04-02	City of Holly Hill	Holly Land Park	150,189.00	150,189.00	150,189.00	-
04-18	City of Lake Helen	Creative Arts Center	156,626.00	104,417.00	104,417.00	-
04-17	City of Lake Helen	West Volusia Multi-Use Trail & Trailhead Facility	198,000.00	184,994.71	184,994.71	-
04-16	City of Port Orange	Amphitheater Pavilion Phase 4	420,000.00	420,000.00	420,000.00	-
04-06	Museum of Arts & Sciences	Restoration of Gamble Place Structures	72,200.00	72,200.00	72,200.00	-
04-20	City of South Daytona	Reed Canal Park – Phase I	300,000.00	300,000.00	300,000.00	-
04-08	County of Volusia	DeBary Hall Historic Site	500,000.00	500,000.00	500,000.00	-
04-22	County of Volusia	Dunlawton Sugar Mill Historic Site	61,731.00	61,000.00	61,000.00	-
04-07	County of Volusia	Lake Beresford Loop	376,750.00	376,750.00	376,750.00	-
03-06	Daytona State College	News Journal Center (Award 2 of 4)	600,000.00	600,000.00	600,000.00	-
04-21	Pioneer Center for the Creative Arts	Pioneer Settlement	90,720.00	-	-	-
04-01	Sands Theater Center, Inc.	Athens Theatre, restoration	242,000.00	241,981.93	241,981.93	-
2004 Grant Recipients Total			4,131,452.00	3,856,032.64	3,856,032.64	-
2005 Grant Recipients						
05-14	City of Daytona Beach	Mainstreet Park – Phase II	500,000.00	500,000.00	500,000.00	-
05-03	City of DeLand	Sperling Sports Center Practice Fields	73,500.00	73,500.00	73,500.00	-
05-01	City of DeLand	Sunflower Park	96,600.00	89,416.92	89,416.92	-
05-02	City of DeLand	DeLand Trails South – Phase I	58,952.50	36,675.57	36,675.57	-
05-12	City of Edgewater	Hawks Park – Phase III-A	83,175.00	62,655.26	62,655.26	-
05-08	City of Ormond Beach	Central Park Development	205,000.00	184,684.58	184,684.58	-
05-13	City of South Daytona	Reed Canal Park – Phase II	200,000.00	200,000.00	200,000.00	-
05-04	County of Volusia	New Smyrna Sugar Mill Historic Site	125,500.00	115,355.04	115,355.04	-
05-06	County of Volusia	Barkley Square Dog Park / Soccer Complex	500,000.00	117,423.49	117,423.49	-
05-05	County of Volusia	Strickland Shooting Range	218,655.50	218,655.50	218,655.50	-
DCE/MT-05-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
05-07	Daytona State College	West Volusia Partnership Center Award (1 of 4)	600,000.00	-	-	-
05-09	Enterprise Preservation Society, Inc.	Enterprise Heritage Museum	79,500.00	79,500.00	79,500.00	-
03-06	Daytona State College	News Journal Center Award (3 of 4)	600,000.00	600,000.00	600,000.00	-
05-10	Sands Theater Center, Inc.	Athens Theater Renovation	500,000.00	500,000.00	500,000.00	-
2005 Grant Recipients Total			4,840,883.00	3,777,866.36	3,777,866.36	-
2006 Grant Recipients						
06-02	City of Daytona Beach	Cypress Competitive & Public Pool	500,000.00	500,000.00	500,000.00	-
06-05	City of DeLand	DeLand Trails South – Phase II	73,500.00	55,551.58	55,551.58	-
06-07	City of Ormond Beach	Central Park Boardwalk	300,000.00	77,841.57	77,841.57	-
06-17	City of South Daytona	James Park Improvements	200,000.00	180,338.06	180,338.06	-
DCE/MT-06-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
06-12	County of Volusia, Leisure Services	Marine Science Center	111,807.00	111,807.00	111,807.00	-
06-01	County of Volusia, Library Services	Environmental Learning Center – Lyonia Preserve	500,000.00	500,000.00	500,000.00	-
06-19	Cultural Arts Center, Inc.	Facility Redesign	100,000.00	100,000.00	100,000.00	-
06-08	Daytona State College	Southeast Museum of Photography	500,000.00	500,000.00	500,000.00	-
05-07	Daytona State College	West Volusia Partnership Center Award (2 of 4)	600,000.00	-	-	-
06-14	Gateway Center for the Arts/formerly DeBary Art League, Inc.	Gateway Center for the Arts	500,000.00	500,000.00	500,000.00	-
06-04	Historic DeLand, Inc.	Dutton House	234,800.00	-	-	-
03-06	Daytona State College	News Journal Center (4 of 4)	600,000.00	600,000.00	600,000.00	-
06-16	Museum of Arts and Sciences, Inc.	Children's Museum Addition	500,000.00	500,000.00	500,000.00	-
06-18	Pioneer Settlement for the Creative Arts	Historic Underhill House	94,000.00	94,000.00	94,000.00	-
06-13	Sands Theater Center, Inc.	Athens Theater Renovation Project	266,245.00	266,245.00	266,245.00	-
06-15	County of Volusia, Facilities	VC Historic Courthouse Park Plaza	500,000.00	-	-	-
06-09	County of Volusia, Leisure Services	Colby Alderman Park	213,861.00	-	-	-
2006 Grant Recipients Total			6,794,213.00	4,985,783.21	4,985,783.21	-

ECHO FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Paid	Balance Unpaid
2007 Grant Recipients						
07-14	City of Daytona Beach	Bethune Point Park Skate Facility	400,000.00	400,000.00	400,000.00	-
07-12	City of Lake Helen	Hopkins Hall Restoration	158,610.00	158,506.88	158,506.88	-
07-13	City of New Smyrna Beach	New Smyrna Beach Skate Park	224,167.00	224,167.00	224,167.00	-
07-09	City of Ormond Beach	Rockefeller Gardens & Casements	500,000.00	500,000.00	500,000.00	-
07-03	City of Port Orange	Coraci Athletic Fields - Phase I	500,000.00	500,000.00	500,000.00	-
07-10	City of South Daytona	South Daytona Sensory Garden Park	200,000.00	200,000.00	200,000.00	-
DCE/MT-07-03	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
DCE/BP-07-02	County of Volusia	Oriole Ave. Off-Beach Pkg - Wilbur-by-the-Sea	158,134.00	158,134.00	158,134.00	-
DCE/BP-07-01	County of Volusia	Rockefeller Dr Off-Beach Pkg - Ormond Beach	727,242.00	727,242.00	727,242.00	-
07-08	County of Volusia, Leisure Services	Beck Ranch	442,188.00	442,188.00	442,188.00	-
07-07	County of Volusia, Leisure Services	Colby Alderman Park	243,568.00	222,138.53	222,138.53	-
07-01	County of Volusia, Library Services	Environmental Learning Center – Lyonisa Preserve	500,000.00	500,000.00	500,000.00	-
07-02	Daytona State College	SE Museum of Photography - Mori Hosseini Center	600,000.00	600,000.00	600,000.00	-
07-15	Gateway Center for the Arts/formerly DeBary Art League, Inc.	Gateway Center for the Arts	500,000.00	500,000.00	500,000.00	-
07-11	Historic Deland, Inc.	Dutton House Restoration	478,900.00	-	-	-
07-06	Ormond Beach Historical Trust	Three Chimneys Archaeological Ruins Stabilization	26,500.00	26,500.00	26,500.00	-
07-05	Sands Theater Center, Inc.	Athens Theater Renovation Project	491,755.00	491,755.00	491,755.00	-
07-04	Stetson University	Rinker Environmental Learning Center	325,000.00	325,000.00	325,000.00	-
2007 Grant Recipients Total			7,476,064.00	6,975,631.41	6,975,631.41	-
2008 Grant Recipients						
08-19	Art League of Daytona Beach, Inc.	Side Lot Parking Development	41,900.00	39,609.24	39,609.24	-
08-04	City of DeLand	Robert M. Conrad Edu. & Research Ctr. Expansion	60,000.00	60,000.00	60,000.00	-
08-05	City of DeLand	Fish Building Adaptive Re-use/Museum	218,700.00	215,931.86	215,931.86	-
08-02	City of Oak Hill	Village Improvement Assoc. Building Renovation	149,240.00	149,240.00	149,240.00	-
08-21	City of Orange City	Valentine Park Facilities Construction Renovation	80,000.00	79,890.83	79,890.83	-
08-06	City of Port Orange	All Children's Park Playgnd./Dawnview Sq. Dog Park	175,000.00	175,000.00	175,000.00	-
08-12	Commemorative Air Force, Inc.	Aircraft Museum Hanger Expansion	175,000.00	-	-	-
08-07	County of Volusia	East Central Reg. Rail Trail	600,000.00	600,000.00	600,000.00	-
08-18	County of Volusia	Ocean Ctr. - Cultural Center - Exceptional M/1 yr	3,000,000.00	3,000,000.00	3,000,000.00	-
DCE/MT-08-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
08-16	County of Volusia, Leisure Services	Spring to Spring Trail - Segment 7A	600,000.00	552,066.35	552,066.35	-
08-14	Cultural Arts Center, Inc.	Cultural Arts Center Land Acquisition	207,500.00	207,500.00	207,500.00	-
07-02	Daytona State College	Southeast Museum of Photography (2 of 2)	208,048.00	208,048.00	208,048.00	-
08-03	Daytona State College	ECHO Plaza at Daytona State College	167,982.00	167,982.00	167,982.00	-
08-17	Enterprise Preservation Society, Inc.	Enterprise Heritage Museum Schoolhouse	140,000.00	140,000.00	140,000.00	-
08-20	Museum of Florida Arts, Inc.	Children's Art Annex	160,460.00	-	-	-
08-15	Gateway Center for the Arts, Inc.	Gateway Center for the Arts	345,854.00	345,854.00	345,854.00	-
08-09	Museum of Arts and Sciences, Inc.	Children's Museum	543,000.00	543,000.00	543,000.00	-
08-08	Stetson University	Homer & Dolly Hand Art Center	600,000.00	600,000.00	600,000.00	-
08-01	Town of Ponce Inlet	Meyer-Davis House & Hasty Cottage Renovation	223,195.00	223,195.00	223,195.00	-
08-13	Town of Ponce Inlet	Ponce Preserve Recreation Facilities, Phase II	400,000.00	289,262.32	289,262.32	-
08-10	Volusia/Flagler YMCA, Inc.	Deltona Splash Park	57,000.00	56,047.57	56,047.57	-
08-11	Volusia/Flagler YMCA, Inc.	DeLand Splash Park	71,000.00	71,000.00	71,000.00	-
2008 Grant Recipients Total			9,223,879.00	8,723,627.17	8,723,627.17	-
2009 Grant Recipients						
09-12	Bethune-Cookman University	Bethune Foundation Restoration / Renovation	259,600.00	259,600.00	259,600.00	-
09-14	City of Daytona Beach	Mid-town Cultural & Education Center	600,000.00	600,000.00	600,000.00	-
09-13	City of Daytona Beach	Municipal Stadium Turf Project	450,000.00	450,000.00	450,000.00	-
09-18	City of Daytona Beach	Yvonne Scarlett-Golden Cultural & Education Center	600,000.00	600,000.00	600,000.00	-
09-11	City of Daytona Beach Shores	McElroy Park Renovation	75,850.00	75,850.00	75,850.00	-
09-05	City of DeLand	Alabama Greenway Trail	600,000.00	600,000.00	600,000.00	-
09-06	City of Deltona	All Inclusive Playground at the Thornby Property	393,750.00	348,671.11	348,671.11	-
09-15	City of New Smyrna Beach	Southeast Volusia Chamber of Commerce Restoration	382,800.00	372,688.74	372,688.74	-
09-04	City of Port Orange	Coraci Athletic Fields – Phase II	250,000.00	250,000.00	250,000.00	-
DCE/MT-09-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
09-08	County of Volusia, Coastal Division	Coastal Division – North Shore Park	487,989.00	348,923.90	348,923.90	-
09-10	County of Volusia, Coastal Division	Coastal Division – Rockefeller Beach Park	111,252.00	111,252.00	111,252.00	-
09-09	County of Volusia, Coastal Division	Coastal Division – Wilbur-by-the-Sea Beach Park	435,950.00	435,950.00	435,950.00	-
09-17	County of Volusia, Parks & Rec. Div.	East Central Reg. Rail Trail	439,260.00	439,260.00	439,260.00	-
09-16	County of Volusia, Parks & Rec. Div.	Spring to Spring Trail – 3B	600,000.00	600,000.00	600,000.00	-
DCE/EH-09-01	Heritage Preservation Trust, Inc.	Lilian Place Acquisition	425,100.00	425,100.00	425,100.00	-
09-20	Museum of Arts and Sciences, Inc.	Visible Storage Center	600,000.00	533,601.69	533,601.69	-
09-21	Museum of Florida Arts, Inc.	Upgrade - DeLand	51,199.00	51,199.00	51,199.00	-
09-07	Seabreeze United Church	Restoration Project	34,628.00	34,157.93	34,157.93	-
09-19	Seville Village Improvement Assoc.	Seville School Acquisition Project	47,250.00	46,345.17	46,345.17	-
09-03	Shoestring Theater, Inc.	Theater Restoration & Upgrade	120,000.00	120,000.00	120,000.00	-
09-01	Stetson University	Stover Theater Historic Restoration	388,522.00	-	-	-
09-02	Trinity United Methodist Church	Seville Soccer Field & Neighborhood Park	12,500.00	12,500.00	12,500.00	-
2009 Grant Recipients Total			8,365,650.00	7,715,099.54	7,715,099.54	-

ECHO FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Paid	Balance Unpaid
2010 Grant Recipients						
10-08	City of Daytona Beach	Mid-town Cultural & Education Center	600,000.00	600,000.00	600,000.00	-
10-06	City of DeBary	Rob Sullivan Community Park	250,000.00	205,813.78	205,813.78	-
10-01	City of New Smyrna Beach	Cross Volusia Trail – Phases I & II	281,853.00	281,853.00	281,853.00	-
DCE-10-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
10-04	County of Volusia, Parks & Rec. Div.	Dahlia Beach Park	92,751.00	-	-	-
10-05	County of Volusia, Parks & Rec. Div.	Sun Splash Park	213,754.00	213,754.00	213,754.00	-
10-09	Gateway Center for the Arts, Inc.	Gateway Center Enhancements	57,000.00	57,000.00	57,000.00	-
10-07	Museum of Arts and Sciences, Inc.	West Wing Reconstruction	1,600,000.00	1,430,919.17	1,430,919.17	-
10-03	Wildlife Foundation of Florida, Inc.	Mosquito Lagoon Marine Enhancement Center	600,000.00	600,000.00	600,000.00	-
2010 Grant Recipients Total			4,695,358.00	4,389,339.95	4,389,339.95	-
2011 Grant Recipients						
DCE/MT-11-01	County of Volusia	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
2011 Grant Recipients Total			1,000,000.00	1,000,000.00	1,000,000.00	-
2012 Grant Recipients						
12-02	Atlantic Center for the Arts	Mark & Margery Pabst Visitor Center Enhancements	21,795.00	12,349.10	12,349.10	-
12-06	City of DeBary	Rob Sullivan Community Park Improvements	80,000.00	80,000.00	80,000.00	-
12-04	City of DeLand-Earl Brown Park	Earl Brown Park Improvements Project / Spec Martin	1,400,175.00	1,285,556.32	1,285,556.32	-
12-03	City of New Smyrna Beach	Holland Park Acquisition	275,000.00	258,647.85	258,647.85	-
12-07	City of Orange City	Mill Lake Park	391,875.00	391,875.00	391,875.00	-
12-05	City of Ormond Beach	Skate Park Expansion	225,000.00	224,991.00	224,991.00	-
12-01	City of Port Orange	All Childrens Playground - Phase II	125,000.00	125,000.00	125,000.00	-
DCE/MT-12-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
DCE/EH-12-01	Heritage Preservation Trust, Inc.	Hotchkiss-Mather Historic Home Acquisition	500,000.00	485,508.82	485,508.82	-
DCE/BP-12-01	City of Ormond Beach-Romano	Andy Romano Off Beach Parking Park	2,900,000.00	2,900,000.00	2,900,000.00	-
DCE/WA12-01	County of Volusia Coastal Division	Kosmo's Property	1,156,150.00	1,156,150.01	1,156,150.01	-
2012 Grant Recipients Total			8,074,995.00	7,920,078.10	7,920,078.10	-
2013 Grant Recipients						
DCE/MT-13-01	County of Volusia-Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
DCE/EH 13-01	County of Volusia - Parks	DeBary Hall - Stabilization	355,275.00	349,122.35	349,122.35	-
DCE/WA 13-02	County of Volusia Park, Rec, & Culture	Lemon Bluff	605,000.00	602,563.32	602,563.32	-
DCE/BP13-02	County of Volusia Coastal Division	Wilbur By The Sea - Toronito - sidewalk trail [12-6-12]	604,185.00	604,185.00	604,185.00	-
2013 Grant Recipients Total			2,564,460.00	2,555,870.67	2,555,870.67	-
2014 Grant Recipients						
DCE/MT-14-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
14-02	Shoestring Theater, Inc.-RELINQUISHED	Shoestring Black Box and Teaching Theatre	-	-	-	-
14-03	UF-IFSA Volusia County Extension Service	Florida Friendly Landscape Demonstration Project	55,415.00	54,018.00	54,018.00	-
14-02	Shoestring Theatre	Shoestring Black Box and Teaching Theatre	70,000.00	-	-	-
14-04	City of New Smyrna Beach	Otter Lake Park Improvements Project	300,000.00	290,822.00	290,822.00	-
14-05	City of DeBary	Rob Sullivan Community Park Improvements Phase III	121,000.00	109,517.95	109,517.95	-
14-06	City of Port Orange	Coraci Ball Fields Phase III	300,000.00	195,877.02	195,877.02	-
14-07	City of New Smyrna Beach	South Atlantic Beachfront Park	335,000.00	335,000.00	335,000.00	-
14-08	Enterprise Preservation Society, Inc.	Enterprise Heritage Center	41,000.00	41,000.00	41,000.00	-
14-09	Volusia/Flagler YMCA, Inc.	Ormond Beach Community Aquatic Project	382,100.00	380,061.00	380,061.00	-
14-10	Halifax Humane Society, Inc.	Public Dog Park and Recreational Rest Area	400,000.00	400,000.00	400,000.00	-
14-17	City of Orange City	Mill Lake Park Phase II	386,250.00	256,166.85	256,166.85	-
DCE/EH 14-18	City of Daytona Beach [DCE 2-20-14]	Bandshell - Stabilization	350,000.00	337,604.34	337,604.34	-
14-19	City of Daytona Beach	Peabody Auditorium Renovation	300,000.00	286,369.80	286,369.80	-
14-20	City of Ormond Beach	Central Park Environmental Learning Center	400,000.00	400,000.00	400,000.00	-
14-21	Joseph Underhill House-Pioneer Settlement for the Arts	Pioneer Art Settlement	239,643.00	239,643.00	239,643.00	-
DCE/14-22	County of Volusia - Parks & Port	1255 N. Oceanshore Blvd. Argosy Motel [9/18/14]	416,000.00	416,000.00	416,000.00	-
2014 Grant Recipients Total			5,096,408.00	4,742,079.96	4,742,079.96	-
2015 Grant Recipients						
DCE/MT-15-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
DCE	County of Volusia - Parks & Port	3621 S. Atlantic Avenue DAB Shores [10/2/14]	460,000.00	460,000.00	460,000.00	-
DCE/EH 15-02	Bethel A.M.E. Church - DeLand	Emergency Stabilization Grant [12/11/14]	345,491.00	345,491.00	345,491.00	-
DCE	County of Volusia - Parks & Port	Hiles Boulevard [12/18/14]	123,333.00	123,355.22	123,355.22	-
DCE	County of Volusia - Parks & Port	3167 S. Atlantic Avenue DAB Shores [01/22/15]	983,333.00	1,002,139.26	1,002,139.26	-
DCE	County of Volusia - Parks & Coastal	Cardinal Drive & A1A Ormond [4/16/15]	900,000.00	898,724.51	898,724.51	-
15-03	Atlantic Center for the Arts	Expansion & Reno of Cultural Venues Complex	120,502.00	79,088.09	79,088.09	-
15-04	County of Volusia - Coastal Division	Hiles Off-Beach Parking Lot Improvements	302,925.00	302,925.00	302,925.00	-
15-05	County of Volusia - Coastal Division	Smyrna Dunes Park Renovation	400,000.00	400,000.00	400,000.00	-
15-06	Daytona Playhouse	Daytona Playhouse Renaissance	400,000.00	399,959.00	399,959.00	-
15-07	City of Deltona	Lakeshore Multi-Purpose Trail	100,000.00	100,000.00	100,000.00	-
15-08	City of Oak Hill	Sunrise Park Acquisition	63,750.00	63,750.00	63,750.00	-
15-09	City of Port Orange	Port Orange Train Depot Acquisition	78,125.00	73,225.14	73,225.14	-
15-10	City of Port Orange	Riverwalk Park Phase I	400,000.00	399,500.00	399,500.00	-
15-11	DeLand Museum of Art	Envelope & Thermal System Reno Phase III	352,930.00	352,930.00	352,930.00	-
15-12	Museum of Arts and Sciences, Inc.	Guest Services Expansion Project	400,000.00	389,150.34	389,150.34	-
15-13	Wildlife Foundation of Florida, Inc.	Mosquito Lagoon Marine Enhancement Center-Phase II	277,940.00	277,940.00	277,940.00	-
2015 Grant Recipients Total			6,708,329.00	6,668,177.56	6,668,177.56	-

ECHO FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Paid	Balance Unpaid
2016 Grant Recipients						
DCE/MT-16-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
16-Boardwalk	County of Volusia-Boardwalk	Boardwalk	1,500,000.00	1,500,000.00	1,500,000.00	-
16-02	County of Volusia - Coastal Division	Smyrna Dunes Phase II	400,000.00	400,000.00	400,000.00	-
16-03	City of Daytona Beach	Clock Tower	115,510.00	95,488.50	95,488.50	-
16-04	City of Holly Hill	Sunrise Park	327,690.00	327,690.00	327,690.00	-
16-05	City of New Smyrna Beach	First Baptist Church Acquisition	400,000.00	400,000.00	400,000.00	-
16-06	City of New Smyrna Beach	Live Oak Cultural Center	400,000.00	400,000.00	400,000.00	-
16-07	County of Volusia - Parks Division	Lemon Bluff	400,000.00	400,000.00	400,000.00	-
16-08	County of Volusia - Parks Division	Shell Harbor	400,000.00	400,000.00	400,000.00	-
16-09	Stetson University	Public Access Enhancements/Stetson Aquatic Center	400,000.00	400,000.00	400,000.00	-
16-10	Volusia/Flagler YMCA	Ormond Beach YMCA Community Aquatic and Park Project	400,000.00	400,000.00	400,000.00	-
2016 Grant Recipients Total			5,743,200.00	5,723,178.50	5,723,178.50	-
2017 Grant Recipients						
DCE/MT-17-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
17-Boardwalk	County of Volusia-Boardwalk	Boardwalk	1,881,823.00	1,881,823.00	1,881,823.00	-
17-02	City of DeBary	Rob Sullivan Park Phase IV	315,000.00	299,202.09	299,202.09	-
17-04	City of Edgewater	Whistle Stop Park Improvements	400,000.00	400,000.00	400,000.00	-
17-05	Florida Hospital	Community Garden	242,721.00	-	-	-
17-08	City of New Smyrna Beach	27th Ave-Beachfront Park Renovation	220,000.00	220,000.00	220,000.00	-
17-09	City Of New Smyrna Beach	NSB City Annex Restoration	400,000.00	399,575.00	399,575.00	-
17-10	City of Oakhill	Mary Dewees Playground Equipment	37,125.00	33,586.39	33,586.39	-
DCE 16-11	City of Edgewater	Edgewater Trail	114,797.00	93,697.00	93,697.00	-
2017 Grant Recipients Total			4,611,466.00	4,327,883.48	4,327,883.48	-
2018 Grant Recipients						
DCE/MT-18-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
18- Boardwalk	County of Volusia-Boardwalk	Boardwalk	2,386,111.00	-	-	-
18-01	City of DeBary	Gateway Park	140,750.00	140,750.00	140,750.00	-
18-02	City of Deland	Sperling Sports Complex	400,000.00	366,915.09	366,915.09	-
18-03	City of Deltona	The Center at Deltona	202,400.00	120,803.71	120,803.71	-
18-04	City of Deltona	Thornby H.E.R.E.	168,283.00	108,263.53	108,263.53	-
18-05	City of NSB	Alonzo "Babe" James Splash Pad	215,000.00	213,650.00	213,650.00	-
18-06	City of Orange City	Colin's Dream Project	100,000.00	100,000.00	100,000.00	-
18-07	City of Ormond Beach	Sports Complex Field Lighting	400,000.00	400,000.00	400,000.00	-
18-09	Town of Ponce Inlet	Pollard Park	394,047.50	394,047.50	394,047.50	-
18-10	YMCA - Deland	Deland Playground	77,750.00	-	-	-
18-11	YMCA - Ormond Beach	Ormond Beach Playground & Splash Park	237,900.00	178,046.47	178,046.47	-
DCE	County of Volusia	Marine Discovery Trail Head	1,100,000.00	1,100,000.00	1,100,000.00	-
2018 Grant Recipients Total			6,822,241.50	4,122,476.30	4,122,476.30	-
2019 Grant Recipients						
DCE/MT-19-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
19-02	City of Deltona	Brewster Nature Park	92,000.00	63,740.79	63,740.79	-
19-03	City of Deltona	Fort Smith Nature Park	50,850.00	46,478.50	46,478.50	-
19-04	City of Deltona	Rookery Nature Park/Snook Park	75,150.00	-	-	-
19-05	Marine Discovery Center	Marine Discovery Center Phase III	273,102.00	273,101.74	273,101.74	-
19-06	City of NSB	The Old Fort Wall Restoration/Stabilization	80,000.00	-	-	-
19-07	City of NSB	Women's Club of NSB Restoration/Stabilization	267,500.00	-	-	-
19-08	City of Oak Hill	Sunrise Park Phase II	187,729.00	187,729.00	187,729.00	-
19-09	City of Ormond Beach	Champion Softball Field	400,000.00	400,000.00	400,000.00	-
19-10	Town of Ponce Inlet	Davies Lighthouse Park	175,000.00	159,166.64	159,166.64	-
19-11	City of Port Orange	REC Center Phase I	400,000.00	398,232.26	398,232.26	-
19-12	Volusia/Flagler YMCA	Aquatic and Park Project	400,000.00	-	-	-
2019 Grant Recipients Total			3,401,331.00	2,528,448.93	2,528,448.93	-
2020 Grant Recipients						
20-01	City of Deltona	Festival Hoops Dream Court	100,000.00	77,609.04	77,609.04	-
20-02	City of Deltona	Blue Heron/Fort Smith Park	220,000.00	-	-	-
20-03	City of Deltona	Rookery Park	175,000.00	-	-	-
20-04	City of Deltona	Wes Criles Park	150,000.00	130,889.96	130,889.96	-
20-05	City of Holly Hill	Pictona at Hollyland Park	400,000.00	400,000.00	400,000.00	-
20-06	City of New Smyrna Beach	Sports Complex Turf	400,000.00	400,000.00	400,000.00	-
20-07	City of Ormond Beach	MacDonald House	400,000.00	171,389.19	171,389.19	-
20-08	City of Ormond Beach	Nova Tennis Complex Lighting	137,500.00	137,500.00	137,500.00	-
20-09	City of Port Orange	Airport Road Park Playground	200,000.00	190,952.05	190,952.05	-
20-10	City of Port Orange	REC Center Phase II	400,000.00	400,000.00	400,000.00	-
20-12	Ormond Memorial Art Museum	Ormond Memorial Art Museum Expansion	400,000.00	400,000.00	400,000.00	-
20-13	SE Volusia Historical Society	NSB Museum of History Renovation	100,000.00	83,392.44	83,392.44	-
DCE/MT-20-01	County of Volusia-Master Trails	Master Trails Program	1,000,000.00	1,000,000.00	1,000,000.00	-
2020 Grant Recipients Total			4,082,500.00	3,391,732.68	3,391,732.68	-
2021 Grant Recipients						
21-01	City of DeBary	Sullivan Operations & Shade Structure	150,000.00	150,000.00	150,000.00	-
21-02	Enterprise Preservation Society, Inc.	Roof for Historic Structure	15,750.00	15,750.00	15,750.00	-
21-03	City of Holly Hill	Pictona at Hollyland Park Phase II	2,500,000.00	2,499,999.90	2,499,999.90	-
21-04	Marine Science Center	Raptor Education & Conservation Exhibit	208,298.00	208,298.00	208,298.00	-
21-05	City of Oak Hill	Mary Dewees Park Baseball Field	140,892.52	111,289.42	111,289.42	-
21-06	County of Volusia	Veteran's Memorial Plaza	600,000.00	518,069.29	518,069.29	-
21-07	Riverside Conservancy	Shoreline, Primitive Classroom & Kayak Launch	107,000.00	93,237.89	93,237.89	-
21-08	Volusia/Flagler YMCA	Ormond Beach YMCA Playground & Pool Shade	112,500.00	93,493.21	93,493.21	-
21-09	Volusia/Flagler YMCA	Deland YMCA Playground	29,900.00	20,855.45	20,855.45	-
DCE	ECHO Historic Acquisition - Sale of Land	Plantation Oaks	-	-	738,353.00	-
DCE/MT-21-01	County of Volusia-Master Trails	Master Trails Program	510,339.00	510,339.00	510,339.00	-
2021 Grant Recipients Total			4,374,679.52	4,221,332.16	4,959,685.16	-
2022 Grant Recipients						
22-01	City of DeBary	Bill Keller Park Improvements Phase I	75,000.00	75,000.00	75,000.00	-
22-02	City of Deland	Alabama Greenway Extension Project	1,500,000.00	1,500,000.00	405,870.03	1,094,129.97
22-03	City of Deland	Jackson-Lane Memorial Park Improvements	150,000.00	148,330.26	148,330.26	-
22-04	City of Ormond Beach	Perfroming Arts Center	600,000.00	600,000.00	600,000.00	-
22-05	City of South Daytona	Magnolia Park	243,750.00	243,750.00	243,750.00	-
DCE	ECHO DCE	Dr. Mary McLeod Bethune Statue	-	-	25,000.00	-
DCE/MT-22-01	County of Volusia-Master Trails	Master Trails Program	1,500,000.00	1,500,000.00	1,500,000.00	-
2022 Grant Recipients Total			4,068,750.00	4,067,080.26	2,997,950.29	1,094,129.97
2023 Grant Recipients						
23-01	City of Deland	African American Museum of the Arts, Inc.	498,060.00	498,060.00	490,622.73	7,437.27
23-02	Daytona Playhouse	Daytona Playhouse	600,000.00	600,000.00	600,000.00	-
DCE/MT-23-01	County of Volusia-Master Trails	Master Trails Program	1,500,000.00	1,500,000.00	1,500,000.00	-

ECHO FINANCIAL HISTORY

Grant #	Grant Name	Project Name	Grant Awards	Revised Award	Total Paid	Balance Unpaid
2023 Grant Recipients Total			2,598,060.00	2,598,060.00	2,590,622.73	7,437.27
2024 Grant Recipients						
24-14	Edgewater	Hawks Park Pickleball Courts and Amenities	600,000.00	600,000.00	516,798.12	83,201.88
24-15	Ormond Beach	Nova Community Park Fields 2-5 Improvements	216,326.00	185,877.65	185,877.65	-
24-16	Ormond Beach	Ormond Beach Sports Complex Softball Quad Installation of LED Lighting	456,479.00	440,496.00	440,496.00	-
24-17	Port Orange	City Center Playground Improvements	150,000.00	150,000.00	-	150,000.00
24-18	Seville Village Improvement Association	Historic Seville School Restoration	214,779.00	214,779.00	93,717.00	121,062.00
24-19	Stetson University	Lake Beresford Shoreline Restoration and Public Access Enhancements at the Sand	600,000.00	600,000.00	-	600,000.00
24-20	YMCA Deltona	Deltona YMCA Athletic Fields and Playground Project	428,500.00	428,500.00	428,500.00	-
24-21	New Smyrna Beach	New Smyrna Beach Skate Park Expansion	148,825.00	148,825.00	148,825.00	-
24-27	DeBary	Alexander Island Park	2,500,000.00	2,500,000.00	-	2,500,000.00
24-28	Port Orange	South Causeway Park	600,000.00	600,000.00	-	600,000.00
24-29	Port Orange	City Center Improvements	280,000.00	280,000.00	-	280,000.00
24-30	South Daytona	Reed Canal Park Prehistoric Playground	600,000.00	600,000.00	-	600,000.00
DCE/MT-24-01	County of Volusia-Master Trails	Master Trails Program	1,500,000.00	1,500,000.00	1,500,000.00	-
2024 Grant Recipients Total			8,294,909.00	8,248,477.65	3,314,213.77	4,934,263.88
2025 Grant Recipients						
25-16	DeBary	Bill Keller Park Pickleball Courts & Improvements	110,000.00	110,000.00	-	110,000.00
25-17	Conservation Florida	D Ranch Preserve & Nature Center	600,000.00	600,000.00	-	600,000.00
25-18	The Little Theatre of New Smyrna Beach	Production Improvements	57,500.00	57,500.00	57,500.00	-
25-19	The Hub on Canal	Arts & Cultural Education Center	600,000.00	600,000.00	-	600,000.00
DCE/MT-25-01	County of Volusia-Master Trails	Master Trails Program	1,500,000.00	1,500,000.00	1,500,000.00	-
DCE 25-10	Parks Recreation and Culture	Acquisition of 4845 SR 44 Property	3,500,000.00	3,500,000.00	2,373,363.15	1,126,636.85
2025 Grant Recipients Total			6,367,500.00	6,367,500.00	3,930,863.15	2,436,636.85
Total All Years			125,462,906.02	115,024,089.68	107,314,974.71	8,472,467.97

**Boardwalk funding in the amount of \$3,381,356 was returned to the ECHO fund via Council action in FY 2018

Expenditures	Total to Date
Awards Paid (Above)	66,260,019
TIFF	5,005,627
Inter-County Transfer	61,658,126
Misc Expenditures	183,934
Personnel Services	1,029,127
Operating Expenditures	1,562,115
Total Expenditures	135,698,947

Revenues	Total to Date
Ad Valorem	142,847,383
Interest	8,233,743
PILT	15,012
Misc/Transfers In	6,905,485
Unrealized Investment Income	247,635
GASB	(130,761)
Total Revenue	158,118,497

Revenue less Expenditures	22,419,551
Commitments (Above - Unpaid)	8,472,468
Available	13,947,083