# County of Volusia

# Community Redevelopment Areas Fiscal Year 2023-2024

Prepared in coordination with cities By Growth & Resource Management





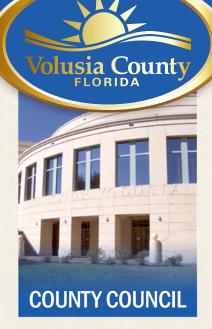
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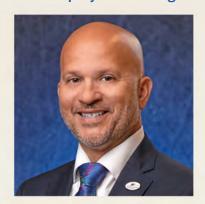


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#### ANNUAL REPORTS (Links to city publications provided below)

**Daytona Beach (includes all five CRAs)** 

**DeLand Downtown** 

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Edgewater

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#### **Volusia County Community Redevelopment Areas**

#### **FY 2024 Executive Summary**

#### Introduction

A Community Redevelopment Area (CRA) is a dependent taxing district established when blight conditions exist for the purpose of carrying out specified redevelopment activities. Florida Statutes Chapter 163 provides that, in charter counties, the county council has the authority to establish or delegate the authority to establish a CRA. Funding is generated through tax increment financing (TIF), which is the incremental increase in property taxes generated in the area as compared to the year the CRA was first established.

#### **Overview of Volusia CRAs**

In FY 2024, Volusia County had seventeen active CRAs - five in Daytona Beach; two in DeLand; one in Deltona; one in Edgewater; one in Holly Hill; one in New Smyrna Beach; one in Orange City; two in Ormond Beach; two in Port Orange; and one in South Daytona.

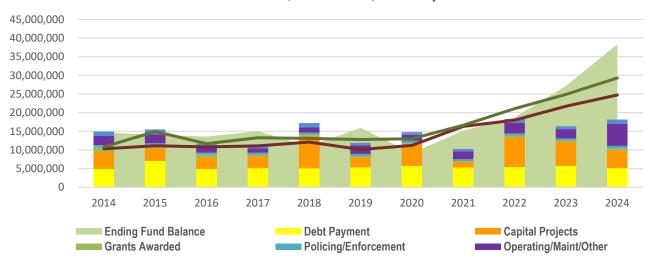
#### **Combined Financial Analysis**

Combined fund balance for all CRAs increased in FY 2024, largely due to the increase in TIF revenues. The combined total fiscal year-end 2024 fund balance was just over \$38M.

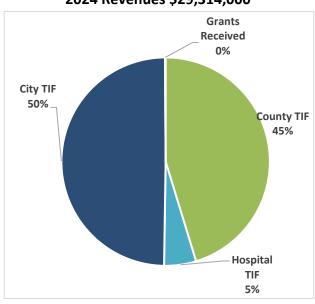
Combined TIF for all CRAs from all taxing authorities increased by 14% in FY 2024.

Since 2014, Volusia CRAs spent just over 50% of their total expenses on capital related items: \$47M for capital and \$51M in debt payments.

#### Combined Fund Balance, Revenues, and Expenses 2014-2024



#### 2024 Revenues \$29,314,000



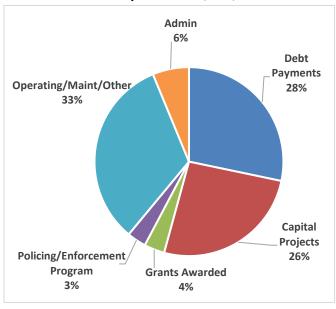
In 2024, 84% of all revenue was derived from tax increment financing (\$24M); 38% of that (\$11.2 M) was contributed by the county.

Almost half (40%) of the county's TIF was provided to Daytona Beach's five CRAs, primarily (59%) to Main Street. Another 18% was provided to South Daytona, 15% to DeLand and about 10% to Holly Hill.

Three-quarters of the expenditures in 2023 were capital related (\$57M in debt payments, \$64M for capital, and \$3M on grants awarded for property and façade improvements). Over half of the expenditures were in Daytona Beach's five CRAs, primarily in Downtown and Main Street.

Combined revenues exceed combined expenses by 8.5M.

2024 Expenses \$18,171,000



#### **Volusia County Summary for Seventeen CRAs** as of September 30, 2024

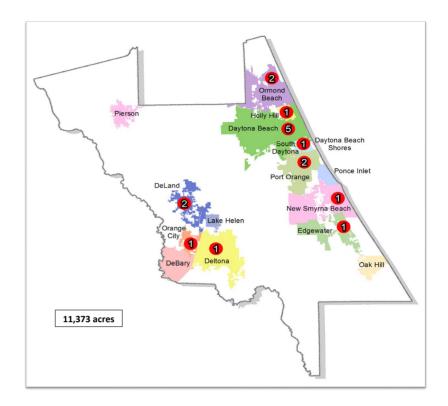
1991-2024 cumulative county TIF contributions: \$139,996,085

#### contact:

Briana Peterson, Volusia County

#### Land acquisition and construction accomplishments examples:

- -infrastructure
- -utility improvements



	2024	
Total for seventeen CRAs		
Total Debt (\$ x 000)		
initial date		from 2001 to 2020
amount of initial debt		\$68,642
balance		\$12,958
maturity		from 2023 to 2036
Personnel: 17.92 FTE (\$ x 0	000)	\$1,700
Directors	2.90	
Project Manager	3.20	
Police	5.00	
AS	1.50	
Code	0.50	
Resource Director	1.00	
Admin Assist	1.00	
Executive Assistant	1.02	
Office Administrator	1.00	
Customer Service Clerk	0.30	
Primary expenditures in 2	024	
operating/maintenance, d	ebt payments,	and capital projects

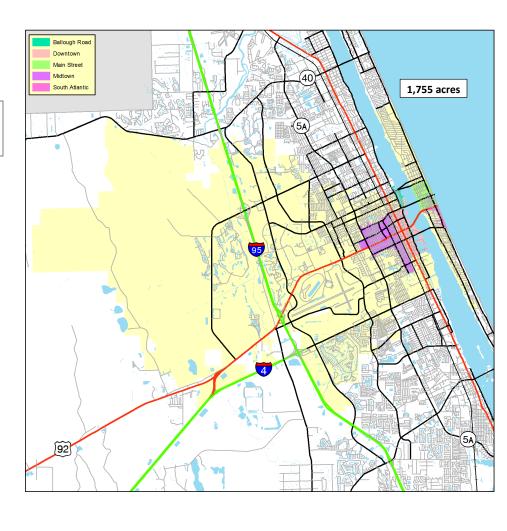
	FY 2024	% total	FY 2023	% total	FY 2022	% total
Revenues (x 000)						
county TIF	\$11,219	37%	\$9,890	39%	\$8,442	39%
	1,229	4%	1,328	5%	1,177	6%
F city TIF	12,304	42%	10,526	42%	8,387	40%
subtotal	\$24,752	84%	\$21,744	87%	\$18,006	85%
<b>⊥</b> grants received	\$25	0%	\$427	2%	\$2,360	11%
F miscellaneous	4,537	15%	2,735	11%	728	3%
miscellaneous Subtotal	\$4,562	16%	\$3,162	13%	\$3,088	15%
Total revenue	\$29,314	100%	\$24,906	100%	\$21,094	100%
Expenses (x000)						
_ debt payments	\$5,140	28%	\$5,778	35%	\$5,418	30%
	\$4,716	25%	\$6,447	38%	\$8,063	43%
debt payments capital projects grants awarded	\$636	4%	\$376	2%	\$376	2%
subtotal	\$10,492	58%	\$12,601	77%	\$13,857	76%
→ policing/enforcement program	\$594	3%	\$520	3%	\$570	3%
operating/maintenance/other	5,954	33%	2,460	15%	2,898	16%
administration	1,131	6%	810	5%	1,022	6%
Y policing/enforcement program operating/maintenance/other administration subtotal	\$7,679	42%	\$3,790	23%	\$4,490	24%
Total expenses	\$18,171	100%	\$16,391	100%	\$18,347	100%
net change in fund balance	11,143		8,515		2,747	
Fund balance - ending	\$38,345		\$27,202		\$18,687	

### Daytona Beach Summary for Five Daytona Beach CRAs

1991-2024 cumulative county TIF contributions: \$72,782,918

**CRA board:** city commission

contact: Ken Thomas, redevelopment director



2024	
Debt (\$ x 000) initial date amount of initial debt balance maturity	2001-2020 \$33,125 \$8,030 2024-2031
Personnel: 7.22 FTE (\$ x 000) 3.20 project manager 1.00 redevelopment director 1.50 admin specialist 1.02 executive assistant .50 technician *paid to city employees directly or through	\$709 gh transfer
Primary expenditures -debt payments -operating/maintenance -capital projects	

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$4,434	34%	\$3,951	39%	\$3,512	46%
⊭	hospital TIF	\$635	5%	\$619	6%	\$555	7%
F	city TIF	\$4,497	36%	\$4,027	41%	\$3,320	44%
	subtotal	\$9,567	76%	\$8,597	87%	\$7,387	98%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
E	miscellaneous	2,989	24%	1,304	13%	122	2%
NON TIF	subtotal	\$2,989	24%	\$1,304	13%	\$122	2%
Z							
To	tal revenue	\$12,556	100%	\$9,901	100%	\$7,509	100%
Ex	penses (x000)						
_	debt payments	\$3,041	43%	\$2,976	31%	\$2,893	36%
₹	capital projects	1,525	21%	4,951	50%	3,411	42%
CAPITAL	grants awarded	118	2%	118	1%	101	1%
O	subtotal	\$4,684	64%	\$8,045	82%	\$6,405	79%
ΑF	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ę	operating/maintenance/other	1,812	25%	1,318	13%	1,249	15%
₹	administration	812	11%	493	5%	496	6%
NONCAPITAL	subtotal	\$2,623	36%	\$1,810	18%	\$1,745	21%
Ž							
To	tal expenses	\$7,307	100%	\$9,855	100%	\$8,150	100%
net	change in fund balance	5,248		46		(641)	
_		400 470		44.5.000		44-4	
Fui	nd balance - ending	\$20,470		\$15,222		\$15,175	

### Daytona Beach Ballough Road CRA 1985-2036

# 1991-2024 cumulative county TIF contributions: \$2,112,606

CRA board: city commission

contact: Ken Thomas, redevelopment director

# Land acquisition and construction accomplishments since 1985 (\$ x 000):

-shoreline stabilization \$303 -Heritage Trail 178 -Seabreeze parking pier 40 total: \$521

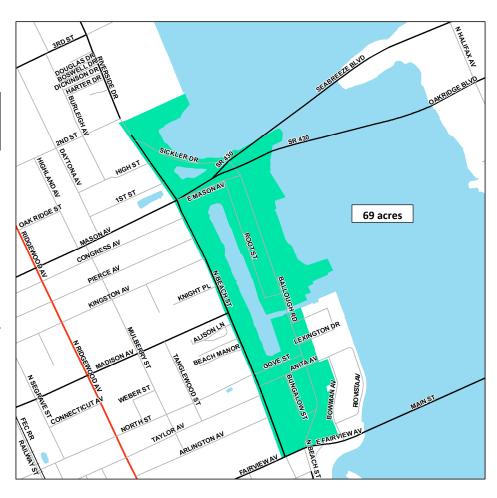
#### Current focus of plan:

- -Ballough Road improvements
- -senior housing development

-drainage improvements sidewalk improvements	
2024	
Debt (\$ x 000)	0
Personnel: 1.00 FTE (\$ x 000) .75 project manager .25 admin specialist	\$95*
*paid to city employees directly or through t	ransfer

#### **Primary expenditures**

-administration



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$121	37%	\$107	37%	\$101	46%
⊭	hospital TIF	17	5%	17	6%	16	7%
F	city TIF	120	37%	106	38%	92	43%
	subtotal	\$258	81%	\$230	83%	\$209	97%
≝	grants received	\$0	0%	\$0	0%	\$0	0%
z	miscellaneous	62	19%	49	17%	6	3%
NON TIF	subtotal	\$62	19%	\$49	17%	\$6	3%
_	hal manager	6224	1000/	ć270	4.000/	Ć245	1000/
10	tal revenue	\$321	100%	\$279	100%	\$215	100%
_	( 200)						
EX	penses (x000)	4.					
占	debt payments	\$0	0%	\$0	0%	\$0	0%
APITAL	capital projects	0	0%	0	0%	0	0%
Š	grants awarded	0	0%	0	0%	0	0%
Ū	subtotal	\$0	0%	\$0	0%	\$0	0%
ب	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ē	operating/maintenance/other	58	37%	46	49%	42	73%
ΑĀ	administration	101	63%	49	51%	15	27%
NONCAPITAL	subtotal	\$159	100%	\$95	100%	\$58	100%
ž							
То	tal expenses	\$159	100%	\$95	100%	\$58	100%
ne	t change in fund balance	162		184		157	
Fu	nd balance - ending	\$1,984		\$1,822		\$1,638	

#### Daytona Beach Downtown CRA 1982-2036

# 1991-2024 cumulative county TIF contributions: \$14,981,402

CRA board: city commission

contact: Ken Thomas, redevelopment director

# Land acquisition and construction accomplishments since 1982 (\$ x 000):

-landscaping	\$4,217
-park improvements	1,306
-land acquisition and parking lot	1236
development/improvement	
-Historic District improvements	408
-Jackie Robinson Ballpark	298
-Sweetheart Trail (Orange Ave.)	108
-Downtown waste enclosures	11
total:	\$7,584

#### Current focus of plan:

- -innovative policing services
- -4 corners roundabout
- -business façade prgram
- -affordable housing
- -business assistance program

Debt (\$ x 000)	bank loan
initial date	2009 (refinanced in 2017)
amount of initial debt	\$2,287
balance	\$786
maturity	2028
purpose	Magnolia streetscape
project status	complete

\$149\*

2024

#### Personnel: .81 FTE (\$ x 000)

.40 redevelopment director

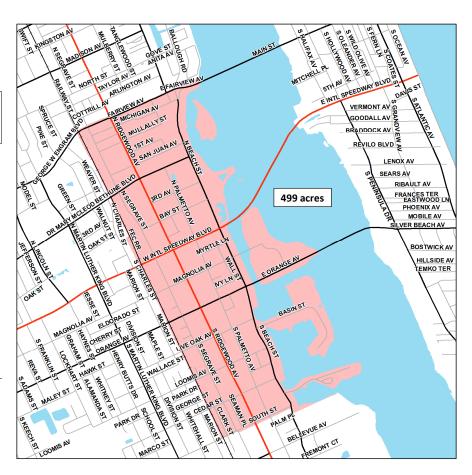
.40 admin specialist

.01 executive assistant

\*paid to city employees directly or through transfer

#### Primary expenditures

-operating/maintenance



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$997	43%	\$886	40%	\$843	45%
۲	hospital TIF	143	6%	138	6%	133	7%
H	city TIF	1,103	48%	992	45%	874	47%
	subtotal	\$2,244	97%	\$2,016	91%	\$1,850	100%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous	66	3%	204	9%	5	0%
NON TIF	subtotal	\$66	3%	\$204	9%	\$5	0%
То	tal revenue	\$2,310	100%	\$2,219	100%	\$1,854	100%
Ex	penses (x000)						
ų.	debt payments	\$236	12%	\$234	13%	\$172	10%
APITAL	capital projects	228	12%	276	15%	180	11%
Α̈́	grants awarded	118	6%	118	7%	101	6%
Ü	subtotal	\$582	30%	\$628	35%	\$454	28%
ΑL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ξ	operating/maintenance/other	1,173	61%	1,037	58%	1,034	63%
5	administration	160	8%	119	7%	159	10%
NONCAPITAL	subtotal	\$1,333	70%	\$1,156	65%	\$1,193	72%
То	tal expenses	\$1,915	100%	\$1,783	100%	\$1,647	100%
ne	t change in fund balance	395		436		208	
Fu	nd balance - ending	\$1,877		\$1,482		\$1,046	

### Daytona Beach Main Street CRA 1982-2036

# 1991-2024 cumulative county TIF contributions: \$48,012,203

**CRA board:** city commission

contact: Ken Thomas, redevelopment director

# Land acquisition and construction accomplishments since 1982 (\$ x 000):

-Ocean Walk and Beach Village	\$19,559
-Oceanfront Park/Boardwalk/Pier	12,601
-property acquisition	12,436
-Adams Mark expansion	8,838
-streetscaping	3,426
-park improvements	1,737
-Surfside Village resurfacing	431
-Bandshell Historic Restoration	277
-Historic Clock Tower renovations	76
-ADA ramps	8
total:	\$59,389

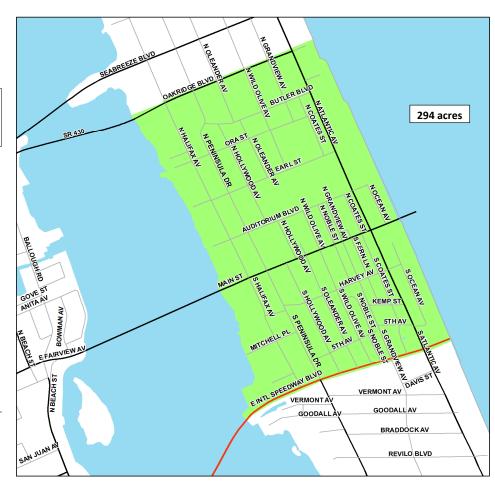
#### Current focus of plan:

- -examine funding for boardwalk improvements
- -construction of new pier
- -parking study
- -Main Street streetscaping

2024	1
Debt (\$ x 000)	revenue bonds
initial date	2020 (2011 refinanced)
amount of initial debt	\$24,385
balance	\$14,090
maturity	2031
purpose publ	ic infrastructure/amenities
for Hilton	Ocean Walk and Shoppes
project status	complete
Personnel: 4.20 FTE (\$ x 000)	\$310*
.60 redevelopment director	
1.50 project manager	
.50 technician	
.60 admin specialist	
1.00 exec assisstant	
*paid to city employees directl	y or through transfer

#### **Primary expenditures**

-debt payments



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Rev	venues (x 000)						
	county TIF	\$2,630	43%	\$2,415	40%	\$2,105	47%
Ħ	hospital TIF	377	6%	378	6%	332	7%
F	city TIF	2,598	42%	2,383	39%	1,926	43%
	subtotal	\$5,605	91%	\$5,176	85%	\$4,363	98%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous	545	9%	910	15%	79	2%
NON TIF	subtotal	\$545	9%	\$910	15%	\$79	2%
_							
Tot	tal revenue	\$6,150	100%	\$6,086	100%	\$4,442	100%
Exp	penses (x000)						
ب	debt payments	\$2,511	75%	\$2,508	36%	\$2,508	41%
Ŧ	capital projects	157	5%	4,042	58%	3,183	52%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$2,668	80%	\$6,550	94%	\$5,691	93%
ΑL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
F	operating/maintenance/other	331	10%	164	2%	154	3%
₹	administration	347	10%	238	3%	243	4%
NONCAPITAL	subtotal	\$678	20%	\$401	6%	\$397	7%
Tot	tal expenses	\$3,346	100%	\$6,951	100%	\$6,088	100%
net	t change in fund balance	2,804		(866)		(1,646)	
Fur	nd balance - ending	\$11,823		\$9,019		\$9,884	

### Daytona Beach Midtown CRA 1997-2036

# 1997-2024 cumulative county TIF contributions: \$5,440,844

CRA board: city commission

contact: Ken Thomas, redevelopment director

# Land acquisition and construction accomplishments since 1997 (x 000):

-streetscaping	\$444
-redevelopment site acquisition	367
-Orange/MLK street construction	13
-Cypress Park fence	10
total:	\$834

#### **Current focus of plan:**

underground utilities streetscaping affordable housing removal of slum/blight clean streets program small business hub rideshare program

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2024					
Debt (\$ x 000)	bank loan				
initial date	2023				
amount of initial debt	\$6,453				
balance	\$5,835				
maturity	2036				
purpose	revitalize abandoned/dilapitated				
	properties				
project status	in progress				

Personnel: 1.01 FTE (\$ x 000)	\$150*
.75 project manager	
.25 admin specialist	

\*paid to city employees directly or through transfer

Primary expenditures

.01 executive assistant

capital projects

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Rev	venues (x 000)		, o tota:	2023	,		, o to tu
	county TIF	\$485	15%	\$388	41%	\$354	46%
ш	hospital TIF	69	2%	62	7%	56	7%
Ë	city TIF	479	15%	393	41%	324	42%
	subtotal	\$1,033	31%	\$842	88%	\$734	96%
		, ,		•		•	
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ē	miscellaneous	2,267	69%	112	12%	30	4%
<b>NON TIF</b>	subtotal	\$2,267	69%	\$112	12%	\$30	4%
Z							
Tot	al revenue	\$3,300	100%	\$954	100%	\$764	100%
Exp	enses (x000)						
ب	debt payments	\$294	16%	\$234	23%	\$213	69%
CAPITAL	capital projects	1,140	62%	633	62%	0	0%
ΑP	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$1,434	77%	\$867	85%	\$213	69%
	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
₹	operating/maintenance/other	223	12%	50 67	7%	30 18	6%
Ā	administration	197	11%	87	9%	78	25%
Š	subtotal	\$419	23%		9% <b>15%</b>	_	25% <b>31%</b>
NONCAPITAL	Subtotal	\$419	23%	\$154	15%	\$97	31%
Tot	al expenses	\$1,854	100%	\$1,021	100%	\$310	100%
net	change in fund balance	1,447		(68)		454	
Fur	nd balance - ending	\$3,163		\$1,716		\$1,784	

#### Daytona Beach South Atlantic CRA 2000-2036

# 2000-2024 cumulative county TIF contributions: \$2,235,864

CRA board: city commission

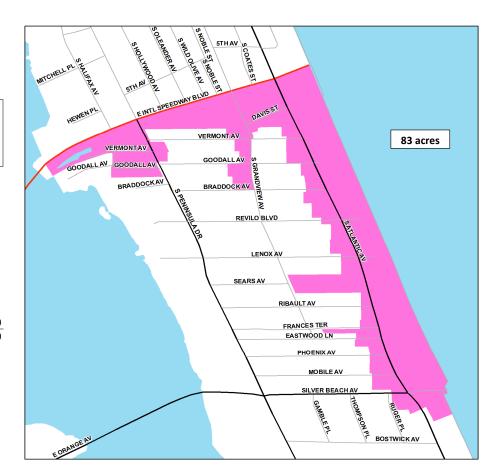
contact: Ken Thomas, redevelopment director

# Land acquisition and construction accomplishments since 2000 ( $$ \times 000$ ):

-redevelopment site acquisition \$2,790 total: \$2,790

### Current focus of plan:

- -clean streets program
- -ride share program
- -utility improvements



2024	
Debt (\$ x 000)	0
Personnel: 0.20 FTE (\$ x 000) .20 project manager *paid to city employees directly or through transfe	\$4 r

### Primary expenditures

-operating/maintenance

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$200	42%	\$156	43%	\$109	47%
Ħ	hospital TIF	29	6%	24	7%	18	8%
F	city TIF	198	42%	153	42%	104	44%
	subtotal	\$427	90%	\$333	92%	\$231	99%
	grants received	\$0	0%	\$0	0%	\$0	0%
Ë	miscellaneous	49	10%	31	8%	3	1%
NON TIF	subtotal	\$49	10%	\$31	8%	\$3	1%
ž	Subtotal	<b>74</b> 5	10/0	731	0,0	ĄJ	1/0
To	tal revenue	\$475	100%	\$364	100%	\$234	100%
Ex	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
APITAL	capital projects	0	0%	0	0%	47	100%
API	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$0	0%	\$0	0%	\$47	100%
7	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ě	operating/maintenance/other	27	79%	4	84%	0	0%
Ą	administration	7	21%	1	16%	0	0%
NONCAPITAL	subtotal	\$35	100%	\$5	100%	\$0	0%
_	tal expenses	\$35	100%	\$5	100%	\$48	100%
net	t change in fund balance	441		359		186	
Fu	nd balance - ending	\$1,622		\$1,181		\$822	

# DeLand Summary for Two DeLand CRAs

# 1991-2024 cumulative county TIF contributions: \$6,066,644

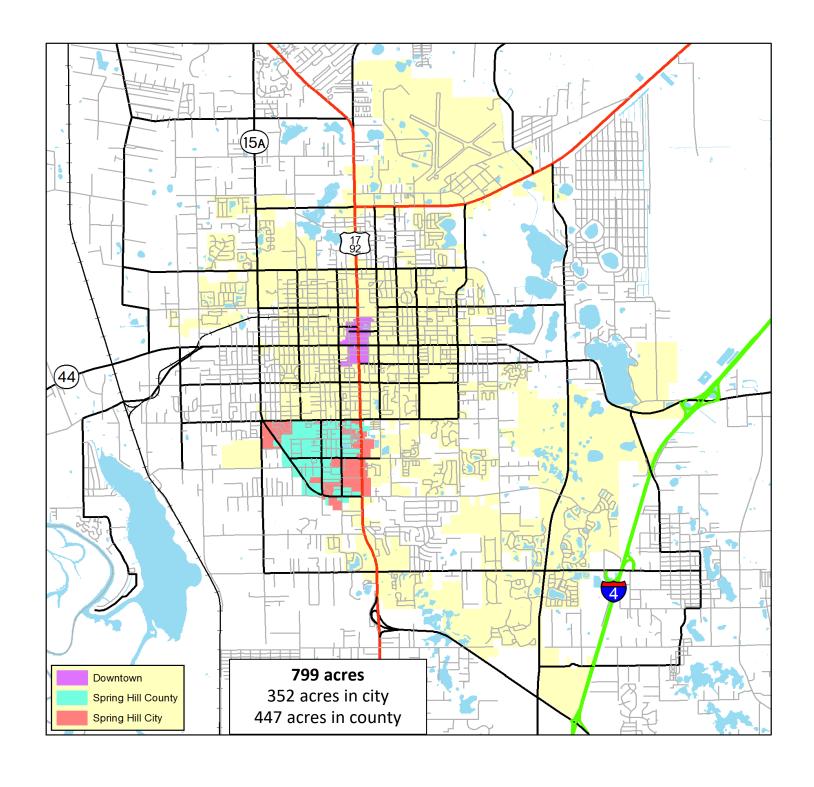
### 2 CRA boards:

mayor, city commissioners county council members area residents and business owners **contact:** 

Mike Grebosz, assistant city manager

2024	
Debt (\$ x 000) Debt Balance	\$1,503
Personnel: 3.00 FTE (\$ x 000)  paid to city employees directly or through transfer	\$166

- -capital projects infrastructure
- -operating/maintenance
- -Spring Hill Resource Center



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$803	36%	\$653	28%	\$465	20%
Ħ	hospital TIF	\$124	6%	112	5%	85	4%
F	city TIF	\$657	30%	553	24%	377	16%
	subtotal	\$1,584	71%	\$1,318	57%	\$928	40%
ш	grants received	\$25	1%	\$31	1%	\$36	2%
E	miscellaneous	\$609	27%	948	41%	130	6%
NON TIF	subtotal	\$634	29%	\$980	43%	\$166	<b>7</b> %
Z							
To	tal revenue	\$2,218	100%	\$2,298	100%	\$1,094	48%
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
Ι¥	capital projects	\$1,283	46%	27	4%	330	38%
CAPITAL	grants awarded	\$4	0%	0	0%	0	0%
S	subtotal	\$1,287	46%	\$27	4%	\$330	38%
_		ćo	00/	0	00/	0	00/
¥	policing/enforcement program	\$0	0%	0	0%	0	0%
<u>P</u>	operating/maintenance/other	\$1,490	54%	658	96%	544	62%
2	administration	\$0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$1,490	54%	658	96%	544	62%
	tal expenses	\$2,777	100%	\$685	100%	\$874	100%
		T /		7000		7	
ne	t change in fund balance	(558)		1613		220	
Fu	nd balance - ending	\$2,936		\$3,494		\$1,882	

# DeLand Downtown CRA 1984-2036

# 1991-2024 cumulative county TIF contributions: \$3,760,741

#### **CRA** board:

mayor, 4 city commissioners

2 Downtown CRA residents/business owners

#### contact:

Mike Grebosz, assistant city manager

# Land acquisition and construction accomplishments since 2001 (\$ x 000):

streetscaping		220
parking lot improvemen	ts	0
parks		20
Fish Building improvement	ents	126
Utility Box Art Project		0
Wayfinding Signs		123
Street Banner Poles		72
Asbestos Removal Fire S	st #81	2
Fire Station Demo & Par	king Lot	816
	total:	\$1,380

## **Current focus of plan:**

- -maintaining assessts
- -redevelopment of old jail
- -W Voorhis streetscape
- -Sunflower/Painter Pond update
- -parking
- -supporting MainStreet DeLand Association
- -Chess Park upgrades

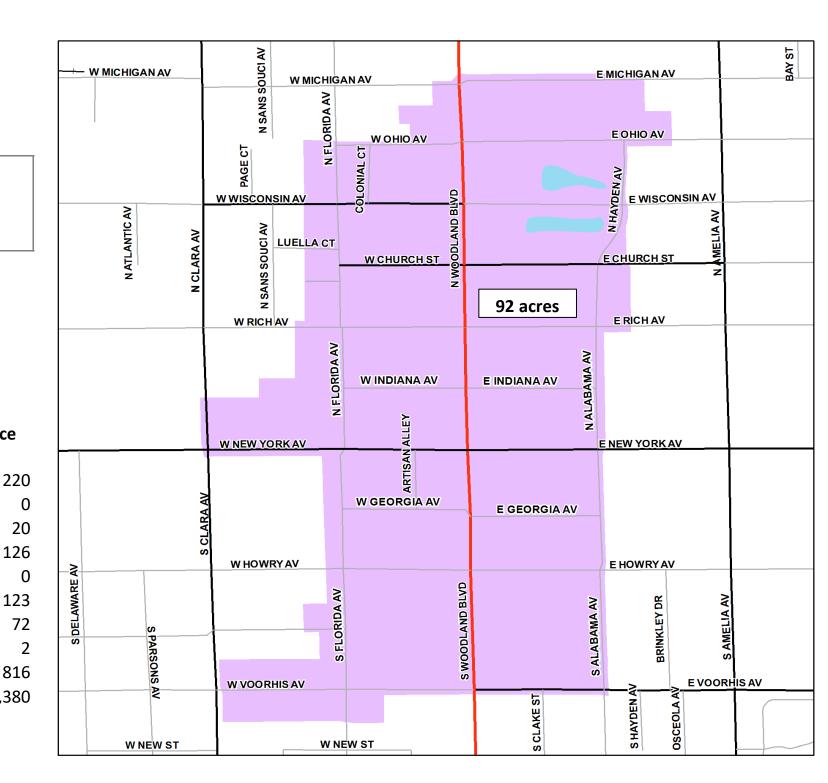
20	24
Debt (\$ x 000)	revenue note
Amount of Initial Debt	\$500
	\$371
Debt Maturity	6/1/2034
Purpose	construction loan for
Project Status	not started yet
	revenue note
	\$700
	\$640
	6/1/2033
Purpose	Voorhis Ave streetscape
Project Status	final design phase

## Personnel: 0.00 FTE (\$ x 000)

\*paid to city employees directly or through transfer

0\*

- -Operating and maintenance
- capital projects



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$281	22%	\$244	15%	\$217	33%
Ħ	hospital TIF	53	4%	50	3%	53	8%
F	city TIF	348	29%	305	20%	259	40%
	subtotal	\$681	56%	\$599	40%	\$529	82%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
E	miscellaneous	528	44%	903	60%	114	18%
NON TIF	subtotal	\$528	44%	\$903	60%	\$114	18%
_							
Tot	tal revenue	\$1,210	100%	\$1,502	100%	\$643	100%
Exp	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
¥	capital projects	979	46%	15	4%	220	40%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$979	46%	\$15	4%	\$220	40%
	P. 1. 1. 1.	60	00/	ćo	00/	ćo	00/
Z	policing/enforcement program	\$0	0%	\$0	0%	\$0 225	0%
P	operating/maintenance/other	1127	54%	406	96%	335	60%
Ž	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$1,127	54%	\$406	96%	\$335	60%
Tot	tal expenses	\$2,106	100%	\$422	100%	\$555	100%
				-		•	
net	t change in fund balance	-896		1081		89	
Fui	nd balance - ending	\$1,545		\$2,441		\$1,361	

# **DeLand Spring Hill CRA\*** 2004-2044

# 2004-2024 cumulative **county TIF contributions:** \$2,305,903

#### **CRA** board:

mayor, 2 city commissioners

- 2 county council members
- 1 incorporated Spring Hill CRA resident
- 1 unincorporated Spring Hill CRA resident

#### contact:

Mike Grebosz, assistant city manager

## Land acquisition and construction accomplishments since 2006 (\$ x 000):

<ul><li>-building acquisition/improvement</li></ul>	\$414
-land acquisition	0
-new resource center	61
-lighting	0
-fencing	12
total:	\$487

### **Current focus of plan:**

- -operation of Community Resource Center
- -property improvement grants
- -sewer connection grants
- -road paving/sidewalks/street lights
- -park improvements

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_		<b>707</b> a	cres				4		A S	
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		447 acres i	ii county					OODGEAV	3	
	Spring Hill County				VANCE FAR	RMS LN		CLIFF ST	1	
	Spring Hill County		at .	·					1	
	Spring Hill City	DEERFOOT RUN	CT PINE LN &	/						

Debt (\$ x 000)	Revenue Note
Amount of Initial Debt	\$610
Debt Balance	\$492
Debt Maturity	6/1/2039
Purpose	20 yr Ioan-construction
Project Status	complete

166\*

2024

# Personnel: 3.00 FTE (\$ x 000)

- 1.00 Spring Hill Center Director
- 1.00 Admin Assistant I
- 1.00 Office Administrator
- \*paid to city employees directly or through transfer

- Operating/Maintenance
- -Capital Projects infrastructure

	FY 2024	% total	FY 2023	% total	FY 2022	% total
Revenues (x 000)						
county TIF	\$522	52%	\$410	51%	\$248	55%
	71	7%	62	8%	33	7%
city TIF	309	31%	248	31%	118	26%
subtotal	\$903	90%	\$719	90%	\$399	89%
<b>⊥</b> grants received	\$25	2%	\$31	4%	\$36	8%
E miscellaneous*	81	8%	45	6%	16	4%
miscellaneous*  subtotal	\$106	10%	\$77	10%	\$52	11%
Total revenue	\$1,009	100%	\$796	100%	\$451	100%
Expenses (x000)						
debt payments	\$0	0%	\$0	0%	\$0	0%
capital projects grants awarded	\$304	45%	\$12	4%	\$110	35%
grants awarded	\$4	1%	\$0	0%	\$0	0%
subtotal	\$308	46%	\$12	4%	\$110	35%
→ policing/enforcement program		0%	\$0	0%	\$0	0%
perating/maintenance/other**	\$363	54%	\$252	96%	\$209	65%
administration		0%	\$0	0%	\$0	0%
operating/maintenance/other** administration subtotal	\$363	54%	\$252	96%	\$209	65%
Total expenses	\$671	100%	\$264	100%	\$319	100%
net change in fund balance	338		532		132	
Fund balance - ending	\$1,391		\$1,053		\$521	
*includes \$621,000 loan proceeds for	resource d	center				

fincludes \$621,000 loan proceeds for resource center

<sup>\*\*</sup>includes \$250,000 transfer from General Fund for capital projects

<sup>\*</sup>Spring Hill comprises city and county properties, administered by the city

# Deltona Deltona CRA 2017-2036

# 2017-2024 cumulative county TIF contributions: \$794,159

**CRA board:** city commission

contact: Doc Dougherty, city manager

Land acquisition and construction accomplishments since 2017 (\$ x 000):

N/A

total: \$0

**Current focus of plan:** 

improvement of blighted conditions

	S GLANCY DR TRUMBULL ST
	N APACHE CIR STRATTON ST
FLORIDA AV	FOURWIND ST
CALDWELLAV	FOURWIND ST  TAMERLANE ST  SUPERIOR ST  MERRIMAC ST  MERRIMAC ST  SUPERIOR ST  MERRIMAC ST  SUPERIOR ST  SUPERIOR ST  MERRIMAC ST  MERRIMAC ST  SUPERIOR ST  MERRIMAC ST  SUPERIOR ST  MERRIMAC ST  MERR
COLLINS AV	TAMERLANE ST SUPERIOR ST
REGATTA BAY DR  LANYARD LN 25  LEY  KETTERING	SUPERIOR ST MERRIMAC ST
LANYARD LN S	
LEY KETTERING	BURN DR HORIZON ST HORIZON ST ROCKHILL ST NO O
HAYMAN CT	CHIPPENDALE ST A 2 Q
STAGS LEA SEJANTIZAM GAMS DR LAKE DR LAKE DR LAKE DR LAKE DR	BURN DR  RD  LO  NOWWAN  NORWAN  HORIZON ST  ROCKHILL ST  CHIPPENDALE ST  HALELSTEAD ST  ROBERTS BLVD  CRAWFORD ST  ROBERTS BLVD  CRAWFORD ST  ROBERTS BLVD  CRAWFORD ST  ROBERTS BLVD
GLEN ABBEY LN Z	20
ADELAIDE ST	224 acres
Se A A A A A A A A A A A A A A A A A A A	224 dcies
OOM, BAS	HAGER ST SHANCOCK DR
ADELAIDE ST E HIGHBANKS RD	HAGER ST S HANCOCK DR
CARMEN LN &	HAGERST SHANCOCK DR  WAR
SONG BIRD RD HONNING HONOR BIRD RD SONG BIRD	ALPINE DR PIONEER DR
NIN	5 3800r
ROSITA RD	HIS SELSE OF OR PIONEER DR
RED COACH AV	PORTLAND ST
MARTEMARSHAV  RED COACH  RED COACH	AMIDON ST FALCON ST AMIDON ST FALCON ST
CASCADE ST JENA I	NER H.
	CLOVE OF THE OWN OWN OF THE OWN
ERWOOD BERWOOD AND THE WATEROOD AND THE	LEL CHERON ST
DE-CAR	BARY AV  GARLAND ST  GARLAND ST
BEBARY DR SUNRISE BLVD	GARLAND ST
8	PINE ST BY MAGUIRE ST STRICT S
TOMS RD DIRKSEN DR MAGNOLIA PL	3RDST N

2024					
Debt (\$ x 000)	none				
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or t	\$0 through transfer				

<b>Primary expenditures</b>
capital projects

	FY 2024	% total	FY 2023	% total	FY 2022	% total
Revenues (x 000)						
county TIF	\$164	26%	\$192	35%	\$155	39%
<b>片</b> city TIF	373	59%	318	57%	239	59%
subtotal	\$537	86%	\$510	93%	\$394	99%
ட grants received	\$0	0%	\$0	0%	\$0	0%
miscellaneous*	85	14%	37	7%	4	1%
miscellaneous* Subtotal	\$85	14%	\$37	<b>7</b> %	\$4	1%
Total revenue	\$622	100%	\$547	100%	\$398	100%
Total revenue	7022	10070	Ψ5-17	100/0	7550	10070
Expenses (x000)						
ط debt payments	\$0	0%	\$0	0%	\$0	0%
capital projects	0	0%	52	100%	70	100%
capital projects grants awarded	0	0%	0	0%	0	0%
subtotal	\$0	0%	\$52	100%	\$70	100%
	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	0	0%	0	0%	0	0%
<b>S</b> administration	0	0%	0	0%	0	0%
policing/enforcement program operating/maintenance/other administration subtotal	\$0	0%	\$0	0%	\$0	0%
Total expenses	\$0	0%	\$52	100%	\$70	100%
net change in fund balance	622		496		329	
Fund balance - ending	\$2,148		\$1,526		\$1,030	

# Edgewater Edgewater CRA 2015-2035

# 2015-2024 cumulative county TIF contributions: \$982,910

CRA board: city council contact: Ryan Solstice,

development services director

Land acquisition and construction accomplishments since 2015 (\$ x 000):

Property demolition

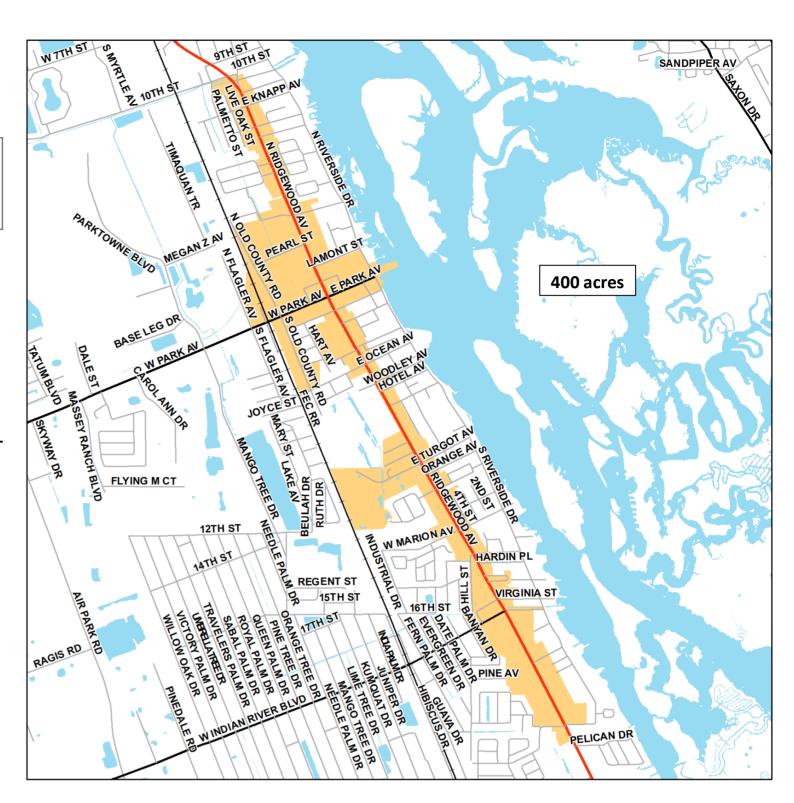
total:

\$7 \$7

# **Current focus of plan:**

- capital projects
- façade grants

2024	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000)	\$0
Primary expenditures	
capital projects	
grants	



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Rev	venues (x 000)						
	county TIF	\$295	59%	\$172	41%	\$142	43%
별	city TIF	149	30%	237	57%	188	57%
•	subtotal	\$444	88%	\$409	99%	\$330	100%
<u> </u>	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous*	59	12%	6	1%	0	0%
<b>NON TIF</b>	subtotal	\$59	12%	\$6	1%	\$0	0%
Tot	tal revenue	\$503	100%	\$414	100%	\$330	100%
		-					
Exp	oenses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	84	51%	0	0%	11	12%
AP	grants awarded	79	49%	0	0%	78	88%
O	subtotal	\$163		\$0		\$89	100%
Ļ	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Į	operating/maintenance/other	0	0%	0	0%	0	0%
NONCAPITAL	administration	0	0%	0	0%	0	0%
Ž	subtotal	\$0	0%	\$0	0%	\$0	0%
ž			0%		0%		
Tot	tal expenses	\$163	100%	\$0	0%	\$89	100%
net	change in fund balance	340		414		241	
Fur	nd balance - ending	\$1,401		\$1,061		\$646	

# Holly Hill Holly Hill CRA 1995-2036

# 1995-2024 cumulative county TIF contributions: \$19,175,550

**CRA board:** mayor, city commission contact: Joe Forte, City Manager

# Land acquisition and construction accomplishments since 2007 (\$ x 000):

-roadway improvements		\$472
-water and sewer system		\$3,535
-property acquisition		\$3,096
-The Market renovations		\$1,352
-streetscaping and landscaping		\$217
-bus transfer stations		\$261
-property improvements		\$196
-parking improvements		\$39
-Pictona		\$5,199
-YMCA signage		\$13
-Overhead to Underground		\$1,320
t	otal:	\$15,700

## **Current focus of plan:**

-infrastructure improvements

-property improvement grants

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BUMSET OF CHINON TRUCE AND DAYTON ALICE	SEAVIEW AV NAUTILUS AV MANHATTAN AV ZELDA BLVD GOLF BLVD WY DO WY
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Debt (\$ x 000)	note	refunding note
initial date	2013	2005 (2012
		refinanced)
amount of		
initial debt	\$5,000	\$4,835
balance	\$870	\$780
maturity	2026	2026
purpose	utilities under-	water/sewer
	grounding	improvements,
		The Market
		improvements,
		middle school
		acquisition and
		improvements
project status	in-progress	complete
	•	

2024

Personnel: 4.55 FTE (\$ x 000)	\$276
.75 CRA director	
3.00 community policing officers	
0.5 Code Enforcement Officer	
0.30 customer service clerk	
*paid to city employees directly or through transp	fer

# **Primary expenditures** debt payments

Expenses (x000)  debt payments \$854 44% \$853 27% \$856 capital projects 85 4% 1,241 39% 3,692 grants awarded 59 3% 161 5% 185 subtotal \$998 51% \$2,255 71% \$4,733  Total expenses \$1,951 100% \$3,170 100% \$5,496			FY 2024	% total	FY 2023	% total	FY 2022	% total
hospital TIF city TIF	Rev	venues (x 000)						
City TIF   1,579   45%   1,462   43%   1,290   subtotal   \$3,265   92%   \$2,953   86%   \$2,732		county TIF	\$1,474	42%	\$1,289	38%	\$1,245	23%
subtotal         \$3,265         92%         \$2,953         86%         \$2,732           grants received inscellaneous         \$0         0%         \$270         8%         \$2,230           miscellaneous inscellaneous         274         8%         212         6%         406           Subtotal         \$274         8%         \$482         14%         \$2,636           Total revenue         \$3,539         100%         \$3,435         100%         \$5,368           Expenses (x000)           debt payments         \$854         44%         \$853         27%         \$856           capital projects         85         4%         1,241         39%         3,692           grants awarded subtotal         \$998         51%         \$2,255         71%         \$4,733           Typolicing/enforcement program         \$155         8%         \$158         5%         \$161           policing/enforcement program operating/maintenance/other         404         21%         393         12%         362           policing/enforcement program operating/maintenance/other         404         21%         393         12%         362           policing/enforcement program operating/maintenance/other </th <td>뜨</td> <td>hospital TIF</td> <td>212</td> <td>6%</td> <td>201</td> <td>6%</td> <td>197</td> <td>4%</td>	뜨	hospital TIF	212	6%	201	6%	197	4%
## grants received \$0 0% \$270 8% \$2,230 miscellaneous 274 8% 212 6% 406 406 subtotal \$274 8% \$482 14% \$2,636    Total revenue \$3,539 100% \$3,435 100% \$5,368	F	city TIF	1,579	45%	1,462	43%	1,290	24%
Total revenue   \$3,539   100%   \$3,435   100%   \$5,368		subtotal	\$3,265	92%	\$2,953	86%	\$2,732	51%
Total revenue   \$3,539   100%   \$3,435   100%   \$5,368	ш	grants received	\$0	0%	\$270	8%	\$2,230	42%
Total revenue \$3,539 100% \$3,435 100% \$5,368  Expenses (x000)  debt payments \$854 44% \$853 27% \$856 capital projects 85 4% 1,241 39% 3,692 grants awarded 59 3% 161 5% 185 subtotal \$998 51% \$2,255 71% \$4,733  Policing/enforcement program operating/maintenance/other 404 21% 393 12% 362 administration 155 8% 126 4% 105 recreation 239 12% 239 8% 134 subtotal \$953 49% \$915 29% \$763  Total expenses \$1,951 100% \$3,170 100% \$5,496 net change in fund balance	₣	_		8%				8%
Expenses (x000)  debt payments \$854 44% \$853 27% \$856 capital projects 85 4% 1,241 39% 3,692 grants awarded 59 3% 161 5% 185 subtotal \$998 51% \$2,255 71% \$4,733   Policing/enforcement program \$155 8% \$158 5% \$161 operating/maintenance/other 404 21% 393 12% 362 administration 155 8% 126 4% 105 recreation 239 12% 239 8% 134 subtotal \$953 49% \$915 29% \$763  Total expenses \$1,951 100% \$3,170 100% \$5,496	NON	subtotal	\$274	8%	\$482	14%	\$2,636	49%
Expenses (x000)    Description	Tot	al revenue	\$3,539	100%	\$3,435	100%	\$5,368	100%
Description         \$854         44%         \$853         27%         \$856           capital projects         85         4%         1,241         39%         3,692           grants awarded         59         3%         161         5%         185           subtotal         \$998         51%         \$2,255         71%         \$4,733           Policing/enforcement program operating/maintenance/other         \$155         8%         \$158         5%         \$161           operating/maintenance/other         404         21%         393         12%         362           administration         155         8%         126         4%         105           recreation         239         12%         239         8%         134           subtotal         \$953         49%         \$915         29%         \$763           Total expenses         \$1,951         100%         \$3,170         100%         \$5,496							. ,	
Capital projects   85   4%   1,241   39%   3,692	Exp	oenses (x000)						
subtotal       \$998       51%       \$2,255       71%       \$4,733         Policing/enforcement program operating/maintenance/other operating/maintenance	Ļ	debt payments	\$854	44%	\$853	27%	\$856	16%
subtotal       \$998       51%       \$2,255       71%       \$4,733         Policing/enforcement program operating/maintenance/other operating/maintenance	Ĭ	capital projects	85	4%	1,241	39%	3,692	67%
subtotal       \$998       51%       \$2,255       71%       \$4,733         Policing/enforcement program operating/maintenance/other operating/maintenance	ΑP	grants awarded	59	3%	161	5%	185	3%
Description         404         21%         393         12%         362           Subtotal         404         21%         393         12%         362           404         21%         393         12%         105           8%         126         4%         105           239         12%         239         8%         134           subtotal         \$953         49%         \$915         29%         \$763           Total expenses         \$1,951         100%         \$3,170         100%         \$5,496           net change in fund balance         \$1,951         100%         \$3,170         100%         \$5,496	J	subtotal	\$998	51%	\$2,255	71%	\$4,733	86%
Total expenses \$1,951 100% \$3,170 100% \$5,496 net change in fund balance	<b>1</b>	policing/enforcement program	\$155	8%	\$158	5%	\$161	3%
Total expenses \$1,951 100% \$3,170 100% \$5,496 net change in fund balance	Ĕ	operating/maintenance/other	404	21%	393	12%	362	7%
Total expenses \$1,951 100% \$3,170 100% \$5,496 net change in fund balance	Š	administration	155	8%	126	4%	105	2%
Total expenses \$1,951 100% \$3,170 100% \$5,496 net change in fund balance	Ž	recreation	239	12%	239	8%	134	2%
net change in fund balance	Ž	subtotal	\$953	49%	\$915	29%	\$763	14%
	Tot	al expenses	\$1,951	100%	\$3,170	100%	\$5,496	100%
4.500	net	change in fund balance						
1,588 264 (128)			1,588		264		(128)	
Fund balance - ending	Fur	nd balance - ending						
\$7,954 \$6,366 \$6,102			\$7,954		\$6,366		\$6,102	

# New Smyrna Beach CRA 2015-2035

# 2015-2024 cumulative county TIF contributions: \$3,656,624

**CRA board:** city commission **contact:** Samantha Bergeron,

CRA/economic development director

# Land acquisition and construction accomplishments since 2015 (\$ x 000):

Affordable Housing \$426
Public Facilities/infrastructure 241
Public infrastructure 404
Commercial Façade/improvement grants 886
total: \$1,956

## **Current focus of plan:**

affordable housing public infrastructure/facility improvements commercial façade/property improvement grants

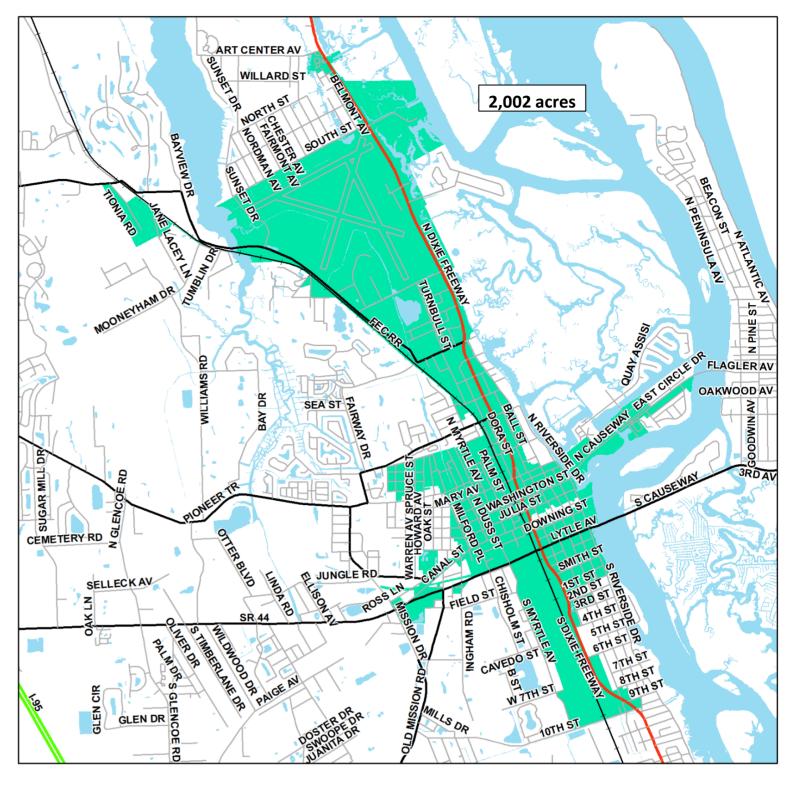
	2024	
Debt (\$ x 000)		none

Personnel: 0.0 FTE (\$ x 000)

\$0\*

## **Primary expenditures**

- grants awarded



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$916	38%	\$831	44%	\$563	48%
Ħ	city TIF	1,254	53%	874	46%	593	51%
	subtotal	\$2,170	91%	\$1,705	90%	\$1,156	99%
			00/	ćoa	F0/	ćo	00/
μ	grants received	24.4	0%	\$92	5%	\$0 10	0%
Ξ	miscellaneous	214	9%	90	5%	10	1%
<b>NON TIF</b>	subtotal	\$214	9%	\$182	10%	\$10	1%
Tot	tal revenue	\$2,384	100%	\$1,887	100%	\$1,166	100%
Exp	penses (x000)						
Ļ	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	19	4%	0	0%	101	12%
AP	grants awarded	366	77%	61	100%	0	0%
O	subtotal	\$386	81%	\$61	100%	\$101	12%
7	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĕ	operating/maintenance/other	92	19%	0	0%	465	57%
ΆF	administration	0	0%	0	0%	250	31%
NONCAPITAL	subtotal	\$92	19%	\$0	0%	\$715	88%
_	tal expenses	\$478	100%	\$61	100%	\$816	100%
	•						
net	t change in fund balance	1,906		1,826		350	
Fui	nd balance - ending*	\$5,996		\$4,090		\$2,264	

<sup>\*</sup>paid to city employees directly or through transfer

# Orange City Orange City CRA 2014-2034

# 2014-2024 cumulative county TIF contributions: \$1,580,799

**CRA board:** city council

contact:

Becky Mendez, development services director

# Land acquisition and construction accomplishments since 2014 ( $$ \times 000$ ):

S. Holly Ave. improvements \$290 total: \$290

## **Current focus of plan:**

- -debt service
- -wayfinding signage
- -septic to sewer
- -infrastructure

#### 2024

Debt (\$ x 000)	
initial date	2018
amount of initial debt	\$1,571
balance	\$1,274
maturity	2041
purpose	construction
project status	complete

Personnel: 0.15 FTE (\$ x 000)

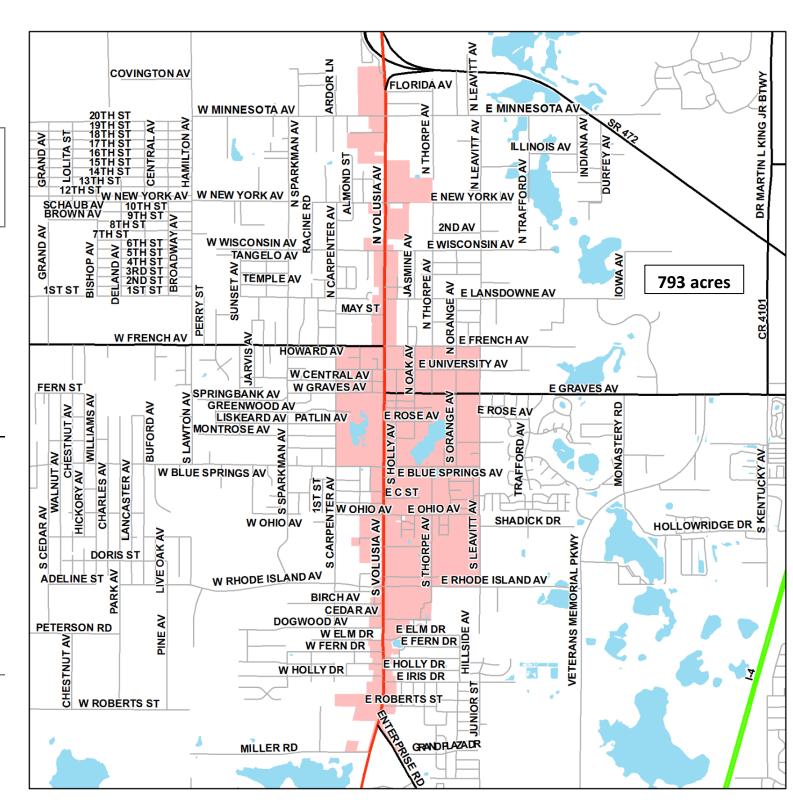
.15 development services director

\*paid to city employees directly or through transfer

\$28\*

## **Primary expenditures**

gateway/wayfinding signage design/engineering septic to sewer design/engineering infrastructure improvements



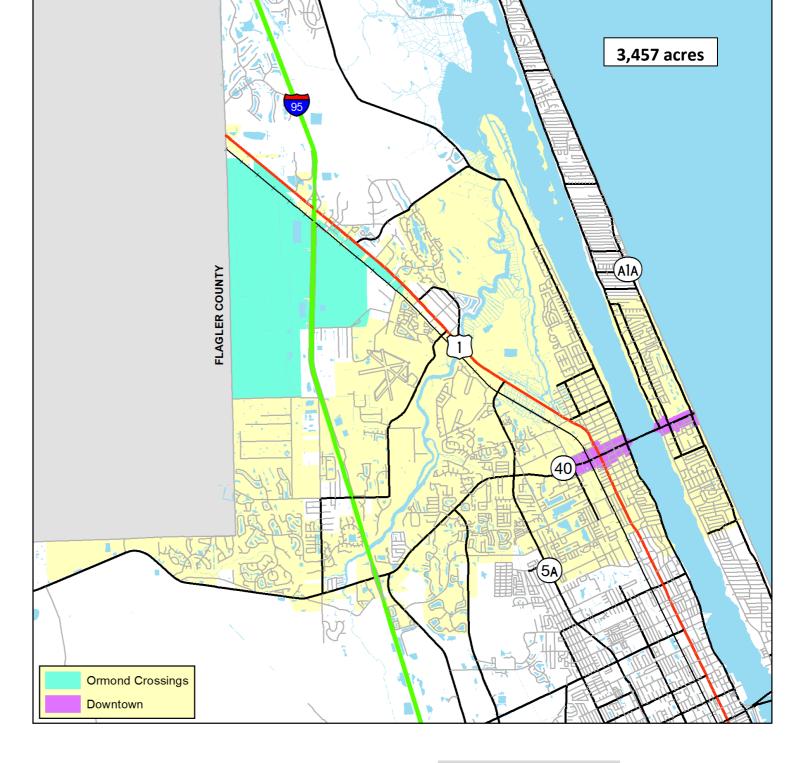
		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$280	29%	\$300	37%	\$250	40%
Ħ	city TIF	618	65%	501	63%	382	60%
F	subtotal	\$898	94%	\$801	100%	\$631	100%
	grants received	\$0	0%	\$0	0%	\$0	0%
Ē	miscellaneous	55	6%	0	0%	0	0%
NON TIF	subtotal	\$55	6%	\$0	0%	\$0	0%
Tot	tal revenue	\$953	100%	\$801	100%	\$631	100%
Exp	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	573	95%	28	61%	237	94%
AP	grants awarded		0%	3	7%	0	0%
J	subtotal	\$573	95%	\$32	69%	\$237	94%
۸L	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭζ	operating/maintenance/other	0	0%	0	0%	0	0%
Š	administration	28	5%	14	31%	14	6%
NONCAPITAL	subtotal	\$28	5%	\$14	31%	\$14	6%
Tot	tal expenses	\$600	100%	\$46	100%	\$250	100%
net	t change in fund balance	352		755		381	
Fur	nd balance - ending	\$974		\$621		-\$134	

# Ormond Beach Summary for Two Ormond Beach CRAs

1991-2024 cumulative county TIF contributions: \$16,170,108

CRA board: city commission

contact: Steven Spraker, planning director



2024	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through to	\$0* ransfer

- capital projects
- operating/maintenance

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	\$1,058	50%	\$975	50%	\$952	54%
Ë	hospital TIF	0	0%	158	8%	157	9%
-	city TIF	871	41%	692	36%	645	37%
	subtotal	\$1,928	91%	\$1,824	94%	\$1,754	100%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	196	9%	121	6%	8	0%
NON TIF	subtotal	\$196	9%	\$121	6%	\$85	5%
_							
To	tal revenue	\$2,124	100%	\$1,945	100%	\$1,763	100
Ex	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
Į	capital projects	718	72%	109	27%	1	0%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$718	72%	\$109	27%	\$17	4%
ΑĽ	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
F	operating/maintenance/other	282	28%	291	73%	412	96%
<u>S</u>	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$282	28%	\$291	73%	412	96%
_							
To	tal expenses	\$1,000	100%	\$400	100%	\$429	100%
ne	t change in fund balance	1,123		1,546		1333	
Fu	nd balance - ending	\$6,987		\$5,864		\$4,318	

# Ormond Beach Downtown CRA 1985-2036

# 1991-2024 cumulative county TIF contributions: \$15,473,791

**CRA board:** city commission

contact: Steven Spraker, planning director

# Land acquisition and construction accomplishments since 2005 (\$ x 000):

-streetscapes	\$164
-underground utilities	460
-Casements and Rockefeller Gardens	4
-LED streetlights	3
-building improvements	3
-Cassen Pier	1,301
-landscaped medians	217
-parking	1
-Granada beach approach	1
-public art and wayfinding signage	38
-bridge uplighting	1
-Memorial Gardens	82
-Master Plan Update	0.42
-New Britain Stormwater Design	2
-MacDonald House	0.2
total:	\$2,275

### **Current focus of plan:**

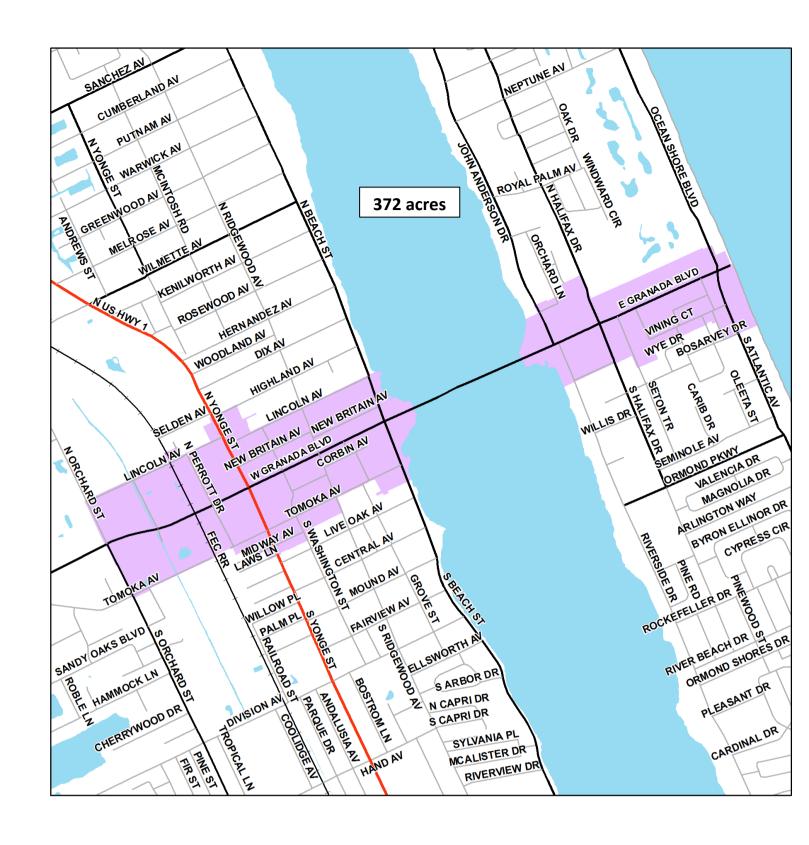
-	Cassen Park r	eaesign
-	underground	utilities

	2024
Debt (\$ x 000)	none

Personnel: 0.00 FTE (\$ x 000) \$0\*

\*paid to city employees directly or through transfer

- -capital projects
- -operating/maintenance/other



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF*	\$907	52%	\$822	52%	\$810	56%
Ħ	hospital TIF	0	0%	128	8%	128	9%
F	city TIF	723	40%	562	35%	524	36%
	subtotal	\$1,630	91%	\$1,512	94%	\$1,462	100%
		40	201	40	001	40	00/
⊭	grants received*	\$0 150	0%	\$0	0%	\$0	0%
NON TIF	miscellaneous	156	9%	98	6%	7	0%
8	subtotal	\$156	9%	\$98	6%	\$7	0%
To	tal revenue	\$1,786	100%	\$1,610	100%	\$1,469	100%
Ex	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
Ι	capital projects	718	72%	109	27%	17	4%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$718	<b>72</b> %	\$109	27%	\$17	4%
<del>ا</del>	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Τ	operating/maintenance/other	282	28%	291	73%	412	96%
ΆP	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$282	28%	\$291	73%	\$412	96%
_							
To	tal expenses	\$1,000	100%	\$400	100%	\$429	100%
net change in fund balance		785		1,210		1,039	
Fu	nd balance - ending	\$5,465		\$4,680		\$3,470	

# Ormond Beach Ormond Crossings CRA 2006-2034

2006-2024 cumulative county TIF contributions: \$696,317

**CRA board:** city commission

contact: Steven Spraker, planning director

Land acquisition and construction accomplishments since 2005 (\$ x 000):

n/a

total:

\$0

Revenues (x 000)

Fund balance - ending

# **Current focus of plan:**

**Primary expenditures** 

-N/A

-assist development as needed

	BROADWAY AV  ADDISON DR  ADDISON DR  AREBURA ROADWAY AV  AREA ROADWAY AV  BROADWAY AV  ADDISON DR  ADDISON DR  BROADWAY AV  ADDISON DR  BROADWAY AV  BROADWAY AV  ADDISON DR  BROADWAY AV
FLAGLER COUNTY	3,085 acres
FLAGLE	JOY ST PINELAND TR  JOY ST THY ST  THY ST  HOLLY ST  HOLLY ST  HULL RD  HULLY ST  HULL RD  HU
	AIRFIELD
	DURRANCE LN

2024				
Debt (\$ x 000)	none			
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or the	\$0* rough transfer			

	, , , , , , , , , , , , , , , , , , ,	6454	450/	6450	4.00/	64.40	400/
	ounty TIF	\$151	45%	\$153	46%	\$142	48%
_	ospital TIF	0	0%	30	9%	30	10%
<b>⊢</b> c	ity TIF	148	44%	130	39%	121	41%
s	ubtotal	\$299	88%	\$313	93%	\$292	99%
<b>ц</b> g	rants received	\$0	0%	\$0	0%	\$0	0%
Ē n	niscellaneous	40	12%	23	7%	2	1%
NON TIF	ubtotal	\$40	12%	\$23	7%	\$2	1%
Tota	l revenue	\$339	100%	\$336	100%	\$294	100%
Expe	enses (x000)						
d	lebt payments	\$0	0%	\$0	0%	\$0	0%
¥c	apital projects	0	0%	0	0%	0	0%
APITAL B c g	rants awarded	0	0%	0	0%	0	0%
()	ubtotal	\$0	0%	\$0	0%	\$0	0%
<b>⊣</b> p	oolicing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ž∘	perating/maintenance/other	0	0%	0	0%	0	0%
<b>4</b> a	dministration	0	0%	0	0%	0	0%
NONCAPITAL	ubtotal	\$0	0%	\$0	0%	\$0	0%
Tota	l expenses	\$0	0%	\$0	0%	\$0	0%
net c	change in fund balance	339		336		294	

\$1,522

\$1,184

\$848

FY 2024 % total FY 2023 % total FY 2022 % total

# Port Orange Summary for Two Port Orange CRAs

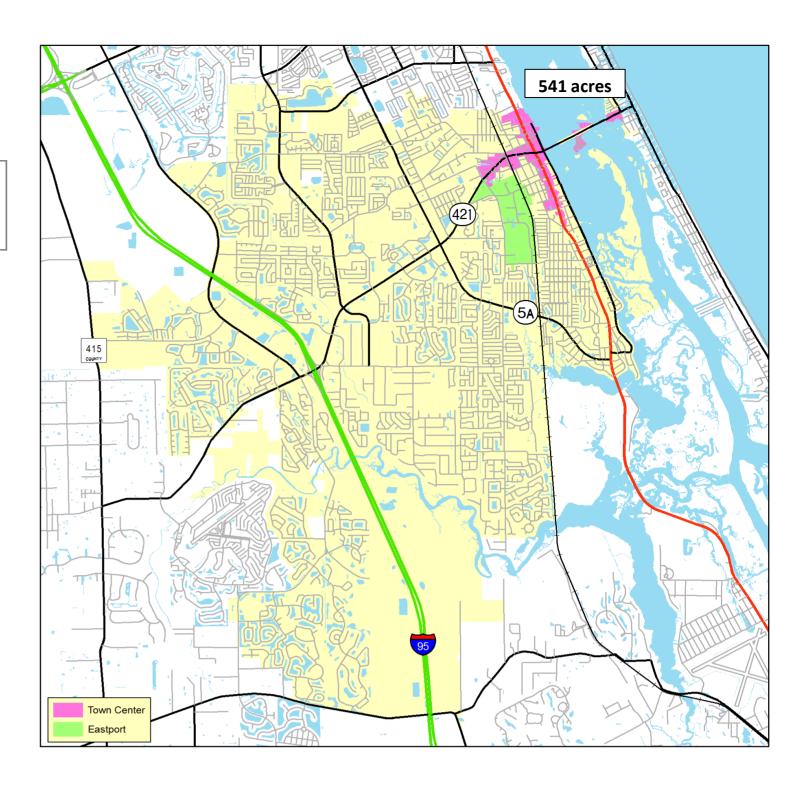
1995-2024 cumulative county TIF contributions: \$4,912,293

### 2 CRA boards:

city council

2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner



Debt (\$ x 000)	
initial date	2006-2019
amount of initial debt	\$12,388
balance	\$7,728
maturity	2024-2036

2024

Personnel: 0.00 FTE (\$ x 000) \$0\*

\*paid to city employees directly or through transfer

**Primary expenditures** 

-debt payments

	FY 2024	% total	FY 2023	% total	FY 2022	% total
Revenues (x 000)						
county TIF	\$443	46%	\$327	48%	\$272	46%
hospital TIF	\$64	7%	\$51	7%	44	8%
city TIF	\$403	42%	\$290	42%	219	37%
subtotal	\$910	94%	\$668	98%	\$536	91%
grants received	\$0	1%	\$0	1%	\$0	1%
<b>5</b> miscellaneous	\$56	6%	\$17	2%	53	9%
miscellaneous  subtotal	\$56	6%	\$17	2%	\$53	9%
Total revenue	\$965	100%	\$685	100%	\$589	100%
Expenses (x000)						
🚤 debt payments	\$636	90%	\$468	93%	\$640	95%
capital projects	\$35	5%	\$0	0%	0	0%
capital projects grants awarded	\$0	0%	\$0	0%	0	0%
subtotal	\$671	95%	\$468	93%	\$640	95%
→ policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	\$37	5%	\$12	2%	35	5%
administration	\$0	0%	\$25	5%	0	0%
operating/maintenance/other administration subtotal	\$3 <b>7</b>	5%	\$23 \$37	<b>7%</b>	<b>\$35</b>	<b>5%</b>
O Subtotal	737	370	757	770	755	370
Total expenses	\$708	100%	\$505	100%	\$675	100%
net change in fund balance	257		181		(76)	
Fund balance - ending	(\$3,577)		(\$3,834)		(\$4,015)	

# **Port Orange Eastport CRA** 1995-2036

# 1995-2024 cumulative county TIF contributions: \$2,491,153

### **CRA** board:

- -city council
- -2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner

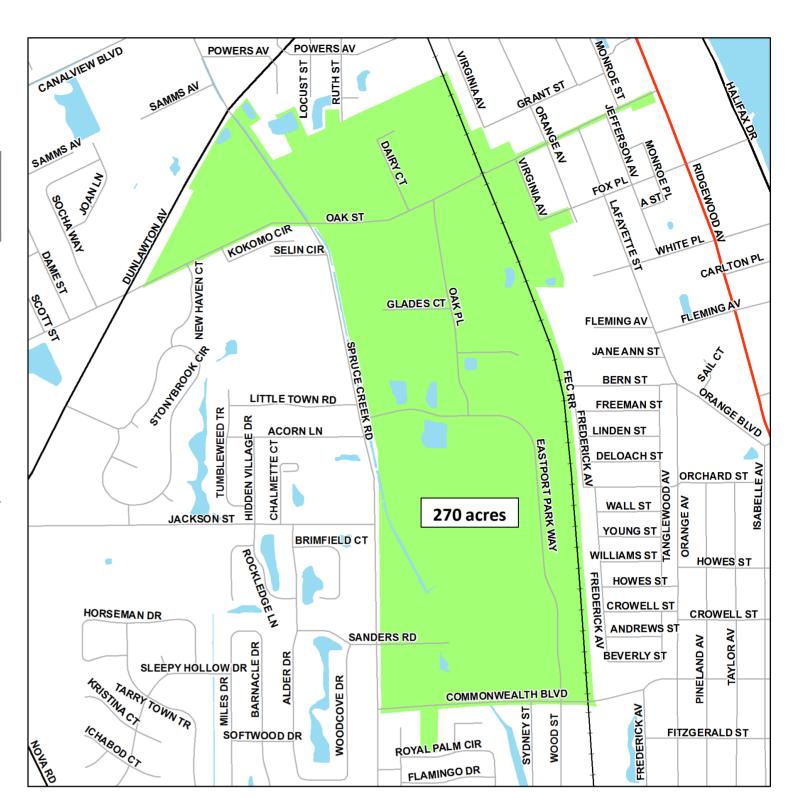
## Land acquisition and construction accomplishments since 2006 (\$ x 000):

\$1,788 -business park construction -curbing

> total: \$1,887

### **Current focus of plan:**

-business recruitment development of vacant lots



2024				
Debt (\$ x 000)	revenue bond			
initial date	2006			
amount of initial debt	\$2,500			
balance	\$0			
maturity	2024			
purpose	business park infrastructure			
project status	complete			

\$0\* Personnel: 0.00 FTE (\$ x 000)

\*paid to city employees directly or through transfer

**Primary expenditures** 

-debt payments

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
	county TIF	271	45%	204	48%	\$153	52%
⊭	hospital TIF	39	6%	31	7%	24	8%
F	city TIF	247	40%	180	42%	124	42%
	subtotal	557	91%	415	97%	\$302	102%
ш	grants received	0	0%	0	0%	\$0	0%
<b>NON TIF</b>	miscellaneous	53	9%	12	3%	-5	-2%
<u></u>	subtotal	53	9%	12	3%	-\$5	-2%
2							
Tot	tal revenue	609	100%	427	100%	\$297	100%
Exp	penses (x000)						
_	debt payments	233	83%	237	95%	\$235	96%
APITAL	capital projects	35	12%	0	0%	0	0%
AP	grants awarded	0	0%	0	0%	0	0%
S	subtotal	268	95%	237	95%	\$235	96%
AL	policing/enforcement program		0%		0%		0%
NONCAPITAL	operating/maintenance/other	13	5%	12	5%	11	4%
S	administration	0	0%	0	0%	0	0%
O	subtotal	13	5%	12	5%	\$11	4%
Ž							
Tot	tal expenses	281	100%	249	100%	\$246	100%
net change in fund balance		328		178		51	
Fui	nd balance - ending	933		605		\$427	

# Port Orange Town Center CRA 1998-2036

# 1998-2024 cumulative county TIF contributions: \$2,421,139

#### **CRA** board:

- -city council
- -2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner

# Land acquisition and construction accomplishments since 2008 (\$ x 000):

-Riverwalk Park, including land	\$3,419
-land acquisition	1,391
-fences and sign construction	10
total:	\$4,820

### **Current focus of plan:**

- -Development of south Riverwalk area
- -Ridgewood targeted businesses
- -Down Under revitilization
- -Overall redevelopment

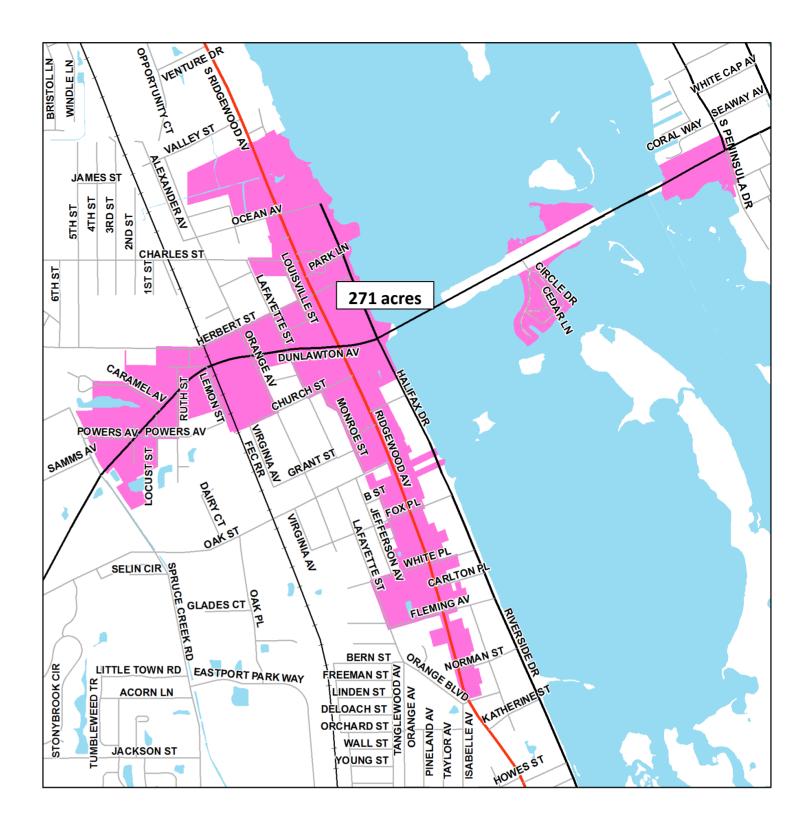
2024									
Debt (\$ x 000)									
									rev
				inte	rnal loar	าร			bond
date		2019	2018	2017	2016	2015	2012	2010	2007
initial									
debt	\$	325	\$1,547	\$260	\$614	\$785	\$339	\$418	\$5,600
balance	\$	325	\$1,547	\$260	\$615	\$784	\$339	\$418	\$3,440
maturity		2025	2025	2025	2025	2025	2025	2025	2036
purpose		•	supp	olement	fund			prop -	land
			prop					Cardwell	for
			purchase					Funeral	River-
								Home	walk
								on US 1	
project									
status		n/a	n/a	n/a	n/a	n/a	n/a	done	done

Personnel: 0.00 FTE (\$ x 000)

\$0\*

### **Primary expenditures**

-debt



		FY 2024	% total	FY 2023	% total	FY 2022	% total
Revenues (	× 000)						
	county TIF	\$172	48%	\$123	48%	\$126	42%
¥	hospital TIF	25	7%	20	8%	19	7%
F	city TIF	156	44%	110	43%	102	34%
	subtotal	\$353	99%	\$253	98%	\$247	83%
	grants received*	\$0	0%	\$0	0%	\$0	-1%
Ë	miscellaneous **	3	1%	5	2%	52	17%
NON TIF	subtotal	\$3	1%	\$5	2%	\$52	17%
Total reven	nue	\$356	100%	\$258	100%	\$299	100%
Expenses (>	x000)						
Expenses (/	debt payments	\$403	95%	\$231	91%	\$402	95%
TAL	capital projects		0%		0%	0	0%
CAPITAL	grants awarded		0%		0%	0	0%
O	subtotal	\$403	94%	\$231	90%	\$402	94%
	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ι¥Ι	operating/maintenance/other	25	6%		0%	24	6%
CAP	administration		0%	25	10%	0	0%
NONCAPITAL	subtotal	\$25	6%	\$25	10%	\$24	6%
Total exper	nses	\$427	100%	\$256	100%	\$426	100%
net change	in fund balance	(71)		2		(127)	
Fund balance - ending		(\$4,511)		(\$4,440)		(\$4,442)	

<sup>\*</sup>paid to city employees directly or through transfer

# South Daytona CRA 1997-2026\*

\*1997-2050 under certain development conditions

# 1997-2024 cumulative county TIF contributions: \$13,874,080

### **CRA** board:

city commission

### contact:

Josh McEnany, economic development director

# Land acquisition and construction accomplishments since 1997 (\$ x 000):

-US 1 corridor improvements	\$11,091
-landscaping	375
-US 1 sanitary sewer project	102
-banner poles	42
-Segrave decorative wall	158
total:	\$11,768

# **Current focus of plan:**

- -encourage economic development
- -undergrounding utilities along US1

BELLEWOOD AV	
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MINITER OF THE SET OF	679 acres

Debt (\$ x 000)	general capital		capital		
	fund	note	note		
	loan				
initial date	2015	2014	2006		
amount of initial					
debt	\$3,163	\$3 <i>,</i> 750	\$3,000		
balance	\$0	\$0	\$0		
maturity	2023	2028	2024		
purpose	US 1	US 1	US 1		
	improve	improve	improve		
project status	complete	complete	complete		

2024

Personnel: 3.00 FTE (\$ x 000)	\$575
1.00	

- 1.00 redevelopment director
- 2.00 community policing officers

# **Primary expenditures**

-utility undergrounding

		FY 2024	% total	FY 2023	% total	FY 2022	% total
Re	venues (x 000)						
Ŧ	county TIF	\$1,352	39%	\$1,200	39%	\$879	39%
	hospital TIF	194	6%	187	6%	139	6%
	city TIF	1,903	54%	1,691	53%	1,127	49%
	subtotal	\$3,449	100%	\$3,078	99%	\$2,144	96%
ш	grants received		0%	\$34	1%	\$94	4%
E	miscellaneous*		0%		0%	0	0%
<b>NON TIF</b>	subtotal	\$0	0%	\$34	1%	\$94	4%
To	tal revenue	\$3,449	100%	\$3,112	100%	\$2,238	100%
Ex	penses (x000)						
7	debt payments	609	19%	\$1,481	66%	\$1,032	52%
CAPITAL	capital projects	394	12%	39	2%	194	10%
Ä	grants awarded	10	0%	33	1%	12	1%
O	subtotal	\$1,013	32%	\$1,553	69%	\$1,238	62%
٩٢	policing/enforcement program	439	14%	\$356	16%	\$403	20%
Ĕ	operating/maintenance/other	1,598	50%	181	8%	193	10%
Z	administration	136	4%	152	7%	157	8%
NONCAPIT	subtotal	\$2,173	68%	\$689	31%	\$753	38%
To	tal expenses	\$3,186	100%	\$2,242	100%	\$1,991	100%
ne	t change in fund balance	263		869		247	
Fu	nd balance - ending	\$1,791		\$1,528		\$659	

<sup>\*</sup>paid to city employees directly or through transfer