

## **Milton Cost Recovery Update #1**

When a Federal disaster is declared, FEMA can reimburse affected entities a percent of their costs. President Biden signed a Presidential declaration of a major disaster for Hurricane Milton for the State of Florida on October 9, 2024. Coverage under this declaration applies to Volusia County, allowing FEMA to reimburse a percent of emergency costs including Emergency Protective Measures (Category B) and Debris Removal (Category A) as well as Categories C-G for permanent repairs.

Debris removal (Category A) includes the removal of debris and the debris monitoring company required by FEMA. For Hurricane Milton, the County had debris removed, reduced, mulched, and monitored for an estimated cost of \$9,830,962. After deducting the County's local match of \$33,194, a total of \$9,797,768 is expected in reimbursements from the State (who acts as a passthrough agency for FEMA funds, as well as providing State matching disaster relief funds). As of February 26, 2026, the County has received \$36,320 in reimbursements from the State for debris removal and expects to receive an additional \$9,761,448 in subsequent reimbursements. The majority of this outstanding amount relates to the primary ROW debris removal project, which was originally obligated under the Public Assistance program as an "expedited project." Expedited projects provide advance funding, but then require a project version (an amendment) to reimburse the remaining funds. The State has a reimbursement request pending for monitoring costs, and is reviewing remaining costs. FEMA will need to prepare a version for the remainder of the project.

Emergency protective measures (Category B) include pre-storm preparations to secure locations, hand out sandbags, stage essential personnel and equipment, evacuate patients from hospitals and other facilities, and prepare evacuation shelters as well as other pre-storm activities. It also includes activities during the storm, such as staffing the Emergency Operations Center with extra personnel to answer phones and personnel to work in shelters as well as other critical services. Immediately after the storm, emergency protective measures include clearing roads and walkways of downed powerlines and trees. Emergency protective measures also include the immediate post-storm mitigation of disaster-affected properties. As of February 26, 2026, the County has estimated costs of \$1,171,432 in Emergency Protective Measures for Hurricane Milton. After deducting the County's local match of \$4,507, a total of \$1,166,925 of that amount is expected in reimbursements from the State. Of this amount, no reimbursements have been received thus far.

Roads and Bridges (Category C) includes work to repair surfaces, bases, shoulders, ditches, and drainage structures. For Hurricane Milton, the County has estimated repair costs of \$1,302,449. After reducing for County match totaling \$162,806, \$1,139,643 in Category C costs remain for FEMA/State reimbursement. As of February 26, 2026, the County has received \$26,448 from the State for a small project related to items formerly classified as water control facilities. The remaining \$1,113,194 for countywide road repairs awaits FEMA's obligation of the project to the State for subsequent reimbursement to the County.

Buildings and Equipment (Category E) includes work to repair damage to buildings and repair or replacement equipment. As of February 26, 2026, the County has estimated repair and/or replacement

costs of \$859,657 for Category E. After deducting the County's local match<sup>1</sup> and expected insurance proceeds of \$161,347 and \$72,365, respectively, a total of \$625,945 of the completed repair amount is expected in reimbursements from the State. As of February 26, 2026, the County has received \$190,815 in completed work Category E reimbursements from FEMA and the State. A balance of \$435,130 in completed work is expected to still be reimbursed, consisting of a mix of small projects recently obligated and awaiting State disbursement, as well as one project awaiting obligation by FEMA.

Utilities (Category F) includes damage to water treatment plants, power facilities, and communications. For Hurricane Milton, the County has estimated repair costs of \$21,956 for Category F damage. After reducing for County match totaling \$2,745, \$19,212 in Category F costs remain for FEMA/State reimbursement. As of February 26, 2026, the County has received the full \$19,212 from the State/FEMA for utility damages.

Parks, Recreational Facilities, and Other (Category G) includes parks, beaches, and other items that do not fit into the other categories. As of February 26, 2026, the County has estimated repair and/or replacement costs of \$631,536 for Category G. Of this amount, \$365,934 has been spent on completed repairs, with the balance being an estimated amount for work to still be completed. After deducting the County's local matching funds of \$45,741, a total of \$320,192 of the completed repair amount is expected in reimbursements from the State. As of February 26, 2026, no reimbursements have been received from FEMA and the State for parks, recreational facilities, and other.

An additional \$265,602 is estimated for work remaining to be completed for Hurricane Milton damage. Work is not reimbursable by FEMA until it is completed. While nothing is yet owed for reimbursement on this remaining work amount, costs are expected to be covered as follows: (1) required local match of approximately \$33,200 and (2) additional reimbursements from FEMA/State of approximately \$232,402.

Management Costs (Category Z) includes administrative costs associated with managing FEMA public assistance grants. As of February 26, 2026, the County has estimated management costs of \$100,000, of which \$30,608 has been completed as of February 26, 2026, and \$69,392 remains to be completed as of the same date. Management costs are reimbursed at a special 100% federal reimbursement rate. The expenditures completed to date for management costs await FEMA's obligation of the project to the State, for subsequent reimbursement to the County. The Management Cost project is one of the last projects FEMA obligates, as it is partially based on a percentage of all other eligible projects submitted.

## **Summary**

The County submits information to FEMA for FEMA to draft Project Worksheets for actual and/or estimated costs. The State coordinates with FEMA. FEMA and/or the State can approve, deny, or modify requests. Once approved, FEMA generally reimburses up to 75% of the approved amount. The State reimburses half of the remaining amount. The County is responsible for the remainder.

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<sup>1</sup> Local match figures include expenses greater than obligation on small projects.

For Hurricane Milton, the President approved Category A and Category B at 100% federal reimbursement rate for a period of the State's choosing. The 100% period for Category A began on October 14, 2024 and ended on February 11, 2025. The 100% period for Category B was from October 5, 2024 through February 1, 2025.

Approximately 2.5% of the total estimated costs, or \$334,994, is not yet reimbursable by the FEMA grant program, as construction is not yet completed. Of the remaining work to be completed, approximately \$301,794 will be payable by FEMA and the State, once it is completed, with the remaining balance composing the County's match requirement.

The balance of completed permanent work, debris removal, emergency protective measures, and grant management costs totals \$13,582,997. The County has received \$272,795 from FEMA and the State as of February 26, 2026, for completed work. If all remaining costs are approved for work completed as of February 26, 2026, the County should receive an additional \$12,827,497 from FEMA and the State for a total of \$13,100,292 (on completed work). The County's match requirement for completed work, including expenses greater than obligation on small projects, is \$410,340. Insurance proceeds of \$72,365 are expected to defray the balance of the completed work costs.

See attached project worksheet summary (by expected project worksheet) of FEMA reimbursable costs related to Hurricane Milton.

(continued)

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Completed Work - Page 1

Category/Project	PW Ref #	State PW #	Total Completed Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State	Status
<b>Category A - Debris Removal:</b>									
ROW Debris Removal - Contracted 100% Period	797024	189	8,387,679.24	-	-	8,387,679.24	-	8,387,679.24	Project was Obligated as an Expedited Project (\$5,433,839.12); State Has an RFR Pending for \$1,647,836.13 for Monitoring Costs; State Is Reviewing Remaining Costs; Will Need Version for the Remainder of the Project (the 50% that is NOT Expedited)
ROW Debris Removal - 75% Period	806548	1146	265,550.40	(33,193.80)	-	232,356.60	-	232,356.60	Awaiting Obligation of Project by FEMA
ROW Debris Removal - In-house 100% Period	806550	1147	1,141,412.50	-	-	1,141,412.50	-	1,141,412.50	Awaiting Obligation of Project by FEMA
Hazardous Trees and Limbs	809617	1876	36,319.61	-	-	36,319.61	36,319.61	-	Funding Received from State / FEMA
<b>Total Category A - Completed Work</b>			<b>9,830,961.75</b>	<b>(33,193.80)</b>	<b>-</b>	<b>9,797,767.95</b>	<b>36,319.61</b>	<b>9,761,448.34</b>	
<b>Category B - Emergency Protective Measures:</b>									
Emergency Measures 10/5/24 - 2/1/25	806557	1149	1,135,379.09	-	-	1,135,379.09	-	1,135,379.09	Awaiting Obligation of Project by FEMA
Emergency Measures 2/2/25 and Beyond	807037	1207	36,052.44	(4,506.56)	-	31,545.88	-	31,545.88	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
<b>Total Category B - Completed Work</b>			<b>1,171,431.53</b>	<b>(4,506.56)</b>	<b>-</b>	<b>1,166,924.97</b>	<b>-</b>	<b>1,166,924.97</b>	
<b>Category C - Roads &amp; Bridges:</b>									
Countywide Roads	811331	2187	1,272,221.88	(159,027.74)	-	1,113,194.14	-	1,113,194.14	Awaiting Obligation of Project by FEMA
Items Formerly Classified as Water Control Facilities by FEMA	811337	2189	30,226.73	(3,778.34)	-	26,448.39	26,448.39	-	Funding Received from State / FEMA
<b>Total Category C - Completed Work</b>			<b>1,302,448.61</b>	<b>(162,806.08)</b>	<b>-</b>	<b>1,139,642.53</b>	<b>26,448.39</b>	<b>1,113,194.14</b>	

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Completed Work - Page 2

Category/Project	PW Ref #	PW Ref #	Total Completed Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State	Status
<b>Category E - Buildings and Equipment:</b>									
SE County Completed - Mosquito Control, NSB Lifeguard Station, Fire Station 21, Edgewater Library, Public Works SE Barn	811025	2072	26,864.74	(3,358.09)	-	23,506.65	23,506.65	-	Funding Received from State / FEMA
Daytona Beach Completed - Ocean Center, Airport (Portion), VSO Civil, VSO Investigative Services, Health Department, Votran Headquarters, Dickerson Library, City Island Library, Foxman Justice Center (Portion), States Attorney's Office, Fire Station 17	811338	2190	337,104.20	(7,107.87)	(71,664.74)	258,331.59	-	258,331.59	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
NE County Completed - Holly Hill EMS Buildings, Marine Science Center, Fire Station 14, Ormond Lifeguard Station, Tom Renick and Winterhaven Parks Restrooms, Lighthouse Point Park Pavilion	811340	2191	101,828.06	(12,732.38)	-	89,095.68	-	89,095.68	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Projects in Progress Time of FEMA Project Assignment - Foxman Justice Center (Portion), Airport (Portion), VSO Civil Contents, Port Orange Library, Deltona Library, Ormond Beach Library, Sunsplash Park Restroom	811345	2194	201,950.50	(114,247.90)	-	87,702.60	-	87,702.60	Awaiting Obligation of Project by FEMA
West County Completed - DeLand Courthouse, Agriculture Center, Fire Station 35, Orange City Water Plant, Transfer Station Scalehouse, DeLand IT Building	811353	2199	94,495.34	(11,811.91)	-	82,683.43	82,683.43	-	Funding Received from State / FEMA
Vehicles	811360	2203	97,414.17	(12,089.27)	(700.00)	84,624.90	84,624.90	-	Funding Received from State / FEMA
<b>Total Category E - Completed Work</b>			<b>859,657.01</b>	<b>(161,347.42)</b>	<b>(72,364.74)</b>	<b>625,944.85</b>	<b>190,814.98</b>	<b>435,129.87</b>	
<b>Category F - Utilities:</b>									
Utility Damages	811379	2210	21,956.04	(2,744.50)	-	19,211.54	19,211.54	-	Funding Received from State / FEMA
<b>Total Category F - Completed Work</b>			<b>21,956.04</b>	<b>(2,744.50)</b>	<b>-</b>	<b>19,211.54</b>	<b>19,211.54</b>	<b>-</b>	

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Completed Work - Page 3

Category/Project	PW Ref #	PW Ref #	Total Completed Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State	Status
<b>Category G - Parks, Recreational Facilities, and Other:</b>									
NE County Completed - Sun & Surf Walkover, Williams Ave Ramp Shower, Zelda Blvd Ramp,	811355	2200	90,033.42	(11,254.18)	-	78,779.24	-	78,779.24	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Walkovers at University / Bellaire; Vehicular Access Ramps at Emilia / Botefuhr; Playground at Frank Rendon Park; Fence at Bicentennial Park; Sign at Winterhaven Park	811361	2204	97,715.25	(12,214.41)	-	85,500.84	-	85,500.84	Awaiting Obligation of Project by FEMA
Seawall at Dahlia; Walkovers at Browning / Sea Spray / Bellemead / Curlew; Stairs at Old Carriage	811365	2205	53,817.52	(6,727.19)	-	47,090.33	-	47,090.33	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Sugar Mill Park Structure; Fence at Wastewater Treatment Plan 9 and Water Treatment Plant 15	811367	2206	30,946.27	(3,868.28)	-	27,077.99	-	27,077.99	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Walkovers at 20th / 29th / Oyster Quay / Sheepshead / Starfish; Vehicular Access Ramp at Hiles; Seawall at 27th Ave; Fence at Lift Station 13	811374	2208	30,319.90	(3,789.99)	-	26,529.91	-	26,529.91	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Walkovers at Edwin Park Park / Heron / Seagull; City Island Courthouse Electrical Repairs; Seawall at Riverview; Vehicular Access Ramp at University; Fence at Coastal Facility at 118 Dunlawton; Beach Shower at Silver Beach; Sign at Glenview	811376	2209	53,388.00	(6,673.50)	-	46,714.50	-	46,714.50	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
Repairs at Al Weeks Northshore and Tom Renick Parks; Walkovers at Via Madrid / Avalon / Marlin / Imperial Heights / Holland / Amsden; Gates at Cardinal / River Beach; Beach Shower at Harvard	811381	2211	9,713.54	(1,214.19)	-	8,499.35	-	8,499.35	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
<b>Total Category G - Completed Work</b>			<b>365,933.90</b>	<b>(45,741.74)</b>	<b>-</b>	<b>320,192.16</b>	<b>-</b>	<b>320,192.16</b>	
<b>Category Z - Management Costs:</b>									
Management Costs	807320	1249	30,607.91	-	-	30,607.91	-	30,607.91	Management Costs are Always One of the Final Projects to be Paid
<b>Total Category Z - Completed Work</b>			<b>30,607.91</b>	<b>-</b>	<b>-</b>	<b>30,607.91</b>	<b>-</b>	<b>30,607.91</b>	
<b>Total Completed Work</b>			<b>13,582,996.75</b>	<b>(410,340.10)</b>	<b>(72,364.74)</b>	<b>13,100,291.91</b>	<b>272,794.52</b>	<b>12,827,497.39</b>	

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Remaining Work

Category/Project	PW Ref #	State PW #	Total Remaining Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State (After Work is Completed)	Status
<b>Category G - Parks, Recreational Facilities, and Other:</b>									
Walkovers at University / Bellaire; Vehicular Access Ramps at Emilia / Botefuhr; Playground at Frank Rendon Park; Fence at Bicentennial Park; Sign at Winterhaven Park	811361	2204	254,352.09	(31,794.01)	-	222,558.08	-	222,558.08	Awaiting Obligation of Project by FEMA
Sugar Mill Park Structure; Fence at Wastewater Treatment Plan 9 and Water Treatment Plant 15	811367	2206	11,250.00	(1,406.25)	-	9,843.75	-	9,843.75	Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds
<b>Total Category G - Remaining Work</b>			<b>265,602.09</b>	<b>(33,200.26)</b>	<b>-</b>	<b>232,401.83</b>	<b>-</b>	<b>232,401.83</b>	
<b>Category Z - Management Costs:</b>									
Management Costs	807320	1249	69,392.09	-	-	69,392.09	-	69,392.09	Management Costs are Always One of the Final Projects to be Paid
<b>Total Category Z - Remaining Work</b>			<b>69,392.09</b>	<b>-</b>	<b>-</b>	<b>69,392.09</b>	<b>-</b>	<b>69,392.09</b>	
<b>Total Remaining Work</b>			<b>334,994.18</b>	<b>(33,200.26)</b>	<b>-</b>	<b>301,793.92</b>	<b>-</b>	<b>301,793.92</b>	
<b>Total Completed + Remaining Work</b>			<b>13,917,990.93</b>	<b>(443,540.36)</b>	<b>(72,364.74)</b>	<b>13,402,085.83</b>	<b>272,794.52</b>	<b>13,129,291.31</b>	

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**Summary by FEMA Category and Work Status**

Category/Status	Total Completed & Remaining Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State (Note 1)
<b>Category A - Debris Removal:</b>						
Completed Work	9,830,961.75	(33,193.80)	-	9,797,767.95	36,319.61	9,761,448.34
<b>Total Category A</b>	<b>9,830,961.75</b>	<b>(33,193.80)</b>	<b>-</b>	<b>9,797,767.95</b>	<b>36,319.61</b>	<b>9,761,448.34</b>
<b>Category B - Emergency Protective Measures:</b>						
Completed Work	1,171,431.53	(4,506.56)	-	1,166,924.97	-	1,166,924.97
<b>Total Category B</b>	<b>1,171,431.53</b>	<b>(4,506.56)</b>	<b>-</b>	<b>1,166,924.97</b>	<b>-</b>	<b>1,166,924.97</b>
<b>Category C - Roads &amp; Bridges:</b>						
Completed Work	1,302,448.61	(162,806.08)	-	1,139,642.53	26,448.39	1,113,194.14
<b>Total Category C</b>	<b>1,302,448.61</b>	<b>(162,806.08)</b>	<b>-</b>	<b>1,139,642.53</b>	<b>26,448.39</b>	<b>1,113,194.14</b>
<b>Category E - Buildings and Equipment:</b>						
Completed Work	859,657.01	(161,347.42)	(72,364.74)	625,944.85	190,814.98	435,129.87
<b>Total Category E</b>	<b>859,657.01</b>	<b>(161,347.42)</b>	<b>(72,364.74)</b>	<b>625,944.85</b>	<b>190,814.98</b>	<b>435,129.87</b>
<b>Category F - Utilities:</b>						
Completed Work	21,956.04	(2,744.50)	-	19,211.54	19,211.54	-
<b>Total Category F</b>	<b>21,956.04</b>	<b>(2,744.50)</b>	<b>-</b>	<b>19,211.54</b>	<b>19,211.54</b>	<b>-</b>
<b>Category G - Parks, Recreational Facilities, and Other:</b>						
Completed Work	365,933.90	(45,741.74)	-	320,192.16	-	320,192.16
Remaining Work	265,602.09	(33,200.26)	-	232,401.83	-	232,401.83
<b>Total Category G</b>	<b>631,535.99</b>	<b>(78,942.00)</b>	<b>-</b>	<b>552,593.99</b>	<b>-</b>	<b>552,593.99</b>
<b>Category Z - Management Costs:</b>						
Completed Work	30,607.91	-	-	30,607.91	-	30,607.91
Remaining Work	69,392.09	-	-	69,392.09	-	69,392.09
<b>Total Category Z</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>
<b>All Categories</b>						
Completed Work	13,582,996.75	(410,340.10)	(72,364.74)	13,100,291.91	272,794.52	12,827,497.39
Remaining Work	334,994.18	(33,200.26)	-	301,793.92	-	301,793.92
<b>Total All Categories</b>	<b>13,917,990.93</b>	<b>(443,540.36)</b>	<b>(72,364.74)</b>	<b>13,402,085.83</b>	<b>272,794.52</b>	<b>13,129,291.31</b>

Note 1 - Amounts shown for remaining work are not payable by FEMA and State until the work is completed.

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**Completed Work Summary**

Status	Total Completed Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State
Funding Received from State / FEMA	307,276.63	(33,782.11)	(700.00)	272,794.52	272,794.52	-
Reimbursement Request Pending with State	8,387,679.24	-	-	8,387,679.24	-	8,387,679.24
Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds	743,203.35	(57,874.14)	(71,664.74)	613,664.47	-	613,664.47
Awaiting Obligation of Project by FEMA	4,114,229.62	(318,683.85)	-	3,795,545.77	-	3,795,545.77
Management Costs are Always One of the Final Projects to be Paid	30,607.91	-	-	30,607.91	-	30,607.91
<b>Total FEMA Costs</b>	<b>13,582,996.75</b>	<b>(410,340.10)</b>	<b>(72,364.74)</b>	<b>13,100,291.91</b>	<b>272,794.52</b>	<b>12,827,497.39</b>

**Remaining Work Summary**

Status	Total Remaining Work	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	Less: Insurance Proceeds	Net Amount Payable by FEMA and State	FEMA and State Funding Received	Amount Still Owed by FEMA and State (After Work is Completed)
Awaiting Obligation of Project by FEMA	254,352.09	(31,794.01)	-	222,558.08	-	222,558.08
Management Costs are Always One of the Final Projects to be Paid	69,392.09	-	-	69,392.09	-	69,392.09
Small Project Obligated Within Last 90 Days; Awaiting FDEM Disbursement of Small Project Proceeds	11,250.00	(1,406.25)	-	9,843.75	-	9,843.75
<b>Total FEMA Costs</b>	<b>334,994.18</b>	<b>(33,200.26)</b>	<b>-</b>	<b>301,793.92</b>	<b>-</b>	<b>301,793.92</b>

Note 1 - Amounts shown for remaining work are not payable by FEMA and State until the work is completed.

**Summary of Project Funding Sources**

Completed Work		Remaining Work	
Total Project Costs	13,582,996.75	Total Project Costs	334,994.18
Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	(410,340.10)	Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	(33,200.26)
Less: Insurance Proceeds	(72,364.74)	Less: Insurance Proceeds	-
<b>Net Amount Payable by FEMA and State</b>	<b>13,100,291.91</b>	<b>Net Amount Payable After Work Complete</b>	<b>301,793.92</b>

**Completed + Remaining Work**

Total Project Costs	13,917,990.93
Less: County Match Funding / Expenses Greater Than Obligation (Small Projects)	-
Less: Insurance Proceeds	(72,364.74)
<b>Net Amount Payable by FEMA and State</b>	<b>13,402,085.83</b>

**Summary of Amounts Owed by FEMA and State by Project Status**

Projects Paid by FEMA + State	272,794.52	2.1%
Awaiting Obligation by FEMA	3,795,545.77	29.0%
Project Obligated and Awaiting State Disbursement of Funds	9,031,951.62	68.9%
Subtotal	<b>13,100,291.91</b>	<b>100.0%</b>
Remaining Work, FEMA + State Owe After Work Complete	301,793.92	
Grand Total	<b>13,402,085.83</b>	

**Note 1 - Amounts shown for remaining work are not payable by FEMA and State until the work is completed.**